

**Highland Central School District**

**AGENDA**

Board of Education Meeting

**Tuesday, January 20, 2015**

**6:00 pm Executive Session (Pending on Board Approval)**

**7:00 pm Open Meeting to be held in the  
High School Cafeteria**



**EXECUTIVE SESSION (Pending on Board Approval)**

**CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENTS:**

Any topic related to the agenda may be addressed except for personnel or specific student issues.

*The school board encourages public participation at its meetings. To allow for efficiency in conducting meetings and to give each speaker a fair opportunity to present his/her views the following shall apply to the public speaking portion of the agenda.*

- *Each speaker shall state their name;*
- *Any questions/concerns be submitted in writing with speaker's contact information (name/address/phone number);*
- *Each speaker shall be limited to a time agreed upon by the Board;*
- *The Board will not permit discussion involving individual personnel or students;*
- *Direct all remarks to chair. Community members may not poll individual Board members nor debate other community members in attendance.*

*Members of the community are encouraged to also present their comments in writing. Undue interruption or other interference with the orderly conduct of the Board of Education business will not be allowed. Defamatory or abusive remarks are always out of order.*

**SPECIAL PRESENTATION**

- Middle School Principal, Dan Wetzel, will do a presentation on AIS Math
- Physical Education Department will do a presentation on how technology is be utilized in their department.

**ACCEPTANCE OF REPORTS:**

**BE IT RESOLVED** that the Board of Education acknowledges reviewing the following report(s):

- a) Board of Education Minutes – January 6, 2015
- b) Attendance & Enrollment Report – Period 4 – December 1, 2014-December 23, 2014
- c) Treasurer's Reports – November 2014
- d) General Fund Budget & Revenue Status Reports – November 2014
- e) Food Service Fund Budget & Revenue Status Reports – November 2014

- f) Special Aid Fund Budget & Revenue Status Reports – November 2014
- g) Capital Project - Energy Performance Contract Budget Status Rept. – Nov. 2014

**CURRICULUM AND INSTRUCTION:**

a) **Principal's Report:**

Each month the Principals will report on important information and events occurring in their schools.

b) **Director of Student Services Report:**

Director of Student Services will report on operations of the Student Services Department.

c) **Approval of Committee on Special Education Minutes**

BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Special Education according to the minutes of the CSE meetings of December 8th, 10th, 11th, 12th, 17th, and 22nd, 2015, and the transfer in meeting – no meeting of November 21st, 2014, and the amendment agreement no meetings of December 11th, 2014 and January 8th, 2015, and authorizes the arrangements for such students' special education programs and services.

d) **Approval of Committee on Preschool Special Education**

BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Preschool Special Education according to the minutes of the CPSE meetings of January 5th, 2015, and authorizes the arrangements for such students' special education programs and services.

**PERSONNEL:**

a) **Leave of Absence - Unpaid**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request for the following unpaid leave of absence:

Employee: Angela Brogan  
Position: Speech-Language Pathologist  
Effective Date: September 1, 2015 – June 30, 2016

b) **Resignation**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, accepts, with regrets, the following resignation:

Employee: Rachele Corcoran  
Position: Bus Driver  
Effective Date: January 15, 2015

c) **Tenure**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following tenure appointment:

Employee: Heather Bragg  
Position: School Counselor  
Effective Date: February 1, 2015

d) **Appointment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment:

Erica Rozzi

Position: School Monitor – ES

Salary: Grade 3, Step 1 / \$10.06 hr

Effective Date: January 7, 2015

Probationary Period: January 7, 2015 – July 7, 2015

Purpose: Replacing resignation of Tara Simpson

e) **Substitute Teaching Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised substitute teaching list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

f) **Non-Teaching Substitute Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised Non-Teaching substitute list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

**BUSINESS AND OPERATIONS:**

**STUDENT REPRESENTATIVE COMMENTS**

**SUPERINTENDENT COMMENTS**

**ASSISTANT SUPERINTENDENT COMMENTS**

**BOARD OF EDUCATION:**

**New Business:**

a) **Correspondence** – Any correspondence received by the Board may be discussed.

b) **Future BOE Agenda Items**

**Old Business:**

a) **Alternate Veterans Exemption §458-a** - Discussion

**PUBLIC COMMENTS:**

Any topic related to the agenda may be addressed except for personnel or specific student issues.

**EXECUTIVE SESSION: Anticipated upon Board approval**

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

1. \_\_\_\_\_ Matters which will imperil the public safety if disclosed;
2. \_\_\_\_\_ Any matter which may disclose the identity of law enforcement agent or informer;
3. \_\_\_\_\_ Information relating to current or future investigations or prosecution of criminal offices, which would imperil effective law enforcement if disclosed;
4. \_\_\_\_\_ Discussions regarding proposed, pending, or current litigation;
5. \_\_\_\_\_ Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
6.   x   The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
7. \_\_\_\_\_ The preparation, grading or administration of examinations;
8. \_\_\_\_\_ A proposed acquisition, sale, or lease of real property or the proposed acquisition of securities or exchange or securities held by such public body, but only when publicity would materially affect the value thereof.

**ADJOURNMENT**

**Highland Central School District**

**MINUTES**

Board of Education Meeting

**Tuesday, January 6, 2015**

6:00 pm Executive Session (Pending Board Approval)

7:00 pm Open Meeting

To be held in the High School Cafeteria



**MEETING AVAILABLE LIVESTREAM**

**Motion made by Tom Miller at 6:11 pm to go into Executive Session; Seconded by Heather Welch; Motion carried.**

**EXECUTIVE SESSION (6:11 pm)**

BE IT RESOLVED that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topic:

- The Medical, financial or credit, employment history of a particular person or discipline, suspension, dismissal or removal of a particular person or corporation.

**Motion made by Mike Reid at 7:00 pm to exit Executive Session and go into Open Meeting; Seconded by Mike Bakatasias; Motion carried.**

**ATTENDEES:**

Board Members: Alan Barone, Sue Gilmore, Tom Miller, Debbie Pagano, Mike Reid, Mike Bakatasias, Heather Welch

Administrators/Principals/Directors: Deborah Haab, Superintendent of Schools; Sarah Dudley-Lemek, Assistant Superintendent of Schools; Louise Lynch, Business Administrator; Debbie Tompkins, Assistant Director of Transportation; Robin Hecht, Shared Curriculum Coordinator.

**CALL TO ORDER AND PLEDGE OF ALLEGIANCE (7:10 pm)**

Board President Alan Barone called meeting to Order at 7:10 pm. The Pledge of Allegiance was then recited.

**PUBLIC COMMENTS:**

The floor was open for public comments. No comments were made at this time.

### **SPECIAL PRESENTATION**

Dr. Khoury, District Superintendent, along with Laurie Cassel and Patrick Rausch discussed “The Direction of Ulster BOCES and New Programs”. This presentation (hand-out available in District Office) covered the budget development for the 2015-2016 school year. Areas of focus included the following:

- Opened Hudson Valley Pathways P-Tech Program (6 year program leading to HS diploma and AA / AAS degree at no cost to parents) *Dr. Khoury invited the Board to observe P-Tech Program.*
- Shift Post-Retirement Expenses from COSER’s to BOCES Administrative Budget;
- Hold unit prices down to 1% increase or less;
- Introduce Technology / Innovation Careers initiative at CTE;
- Introduction of new Special Education programs designed to reduce out-of-county placements;
- Summary of Aid – Highland;
- Student Participation in Ulster BOCES Programs from HCSD (Career and Technical Education, New Visions, Alt Ed, Special Education;

The Board had the following questions/concerns/comments:

- Question on the estimate 15-16 BOCES Administrative budget;
- Question on replacement of retired staff

### **ACCEPTANCE OF REPORTS:**

BE IT RESOLVED that the Board of Education acknowledges reviewing the following report(s):

- a) Board of Education Meeting Minutes – December 16, 2014

**Motion made by Debbie Pagano; Seconded by Heather Welch; Discussion: none; Motion carried with a 6-0-1 vote (Sue Gilmore abstained).**

### **CURRICULUM AND INSTRUCTION:**

**Directors’ Reports:** (Reports are on file in District Office)

Each month the Directors of Technology, Food Service, Transportation, Buildings & Grounds, and Athletics provide the Board with a written update.

The Board had the following questions/concerns/comments:

- Recognized Debbie Tompkins for her updates with bus maintenance;
- Recognized Carol Potash with her efforts in instructional technology that will be taking place at the Spring NYSCATE conference.
- A question was brought up to Pete Miller regarding heat in buildings. Deborah Haab responded that this is a known concern in all buildings and Mr. Miller is addressing this with vendors in monitoring consistent heat temperatures. The Capital Project will be addressing this issue as well.

### **PERSONNEL:**

**Motion made by Mike Bakatsias to move items “a-c” as a block; Seconded by Mike Reid; Discussion: Effective date on addendum (item c) should show “effective date February 2, 2015”. Motion carried with a 7-0 vote.**

- a) **Appointment - Leave Replacement**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following leave replacement appointment as follows:

Employee: Marion Hecht  
Position: School Bus Driver  
Salary: Grade 10 / \$17.68 per hour  
Effective: January 6, 2015  
Purpose: Replaced Kevin Nash that replaced Rachael Corcoran

b) **Recommendation for Science Olympiad Advisors**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment in the position of Middle School Science Olympiad Club Advisors for the 2014-2015 school year:

Employee: Michael Watts  
Employee: Kevin Rizzo

c) **Appointment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment for the 2014-2015 school year as follows:

Tera VanAmburgh  
Position: Treasurer  
Salary: \$60,000 (pro-rated)  
Effective: February 2, 2015  
Purpose: To fill resignation from Carol Robinson

**BUSINESS AND OPERATIONS**

a) **Surplus – Excess Technology Equipment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request to surplus technology equipment as noted in report.

**Motion made by Mike Bakatsias; Seconded by Mike Reid; Discussion: none; Motion carried with a 7-0 vote.**

b) **Energy Performance Contract Payment Authorization to Johnson Controls**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, hereby acknowledges payment applications #6 in the amount of \$87,183 and #7 in the amount of \$19,040 to Johnson Controls.

**Motion made by Tom Miller; Seconded by Mike Reid; Discussion: Retain 5% of payment; Asked for “punch list”.**

**STUDENT REPRESENTATIVE COMMENTS**

Danielle Stoner updated the Board on the following events:

- French Club attended a field trip in December to NYC.
- Recent field trip to Metropolitan Museum of Art took place.



- Students and teachers were pleasantly surprised on their return from winter break with new window shades in windows. Deborah Haab responded this is a courtesy of Capital Project, with the help of Louise Lynch and Pete Miller. New shades were placed in all three buildings.

### **SUPERINTENDENT COMMENTS**

Deborah Haab updated the Board on the following updates/comments/concerns:

- New blinds have been installed. Thanks to Louise Lynch and Pete Miller for moving forward with this request from many staff members.
- A Happy New Year to everyone;
- Holiday concert was enjoyed by all who attended;
- Sarah Dudley-Lemek and Deborah had the wonderful opportunity to be guest readers at the Elementary School;
- Budget discussion taking place with District Wide Team;
- Retreat with Leadership Team scheduled tentatively for 2<sup>nd</sup> meeting in February;
- Enrollment projections will continue to be monitored;
- Tax Freeze Rebate Check – For those community members did not receive their rebate as of yet, please know that checks are still being processed and you can obtain contact information from the HCSD website.
- Save The Date – March 7<sup>th</sup> Highland Educational Foundation Snow Ball Dinner Dance and Silent Auction. Proceeds will focus on the playground at the elementary school.
- Two-Week Look Ahead schedule;
- Upcoming Legislative Session will be January 22<sup>nd</sup> to discuss proposed Budget.

The Board had the following questions/concerns/comments:

- Sue Gilmore asked what the enrollment projections are with neighboring schools. Deborah Haab will update once she meets with neighboring school districts.

### **ASSISTANT SUPERINTENDENT'S COMMENTS**

Sarah Dudley-Lemek updated the Board on the following updates/comments/concerns:

- Enjoyable field trip with students to Metropolitan Museum of Art
- Future agenda will have a short presentation on AIS math at middle school
- Information will be provided to Board on the graduate rate.

### **BOARD OF EDUCATION:**

#### **New Business:**

- a) **Correspondence** – Tax Freeze Rebate check (refer to Superintendent's Comments).
- b) **Future BOE Agenda Items**

#### **Old Business:**

- a) **NYSSBA Membership** – Further discussion took place. Louise Lynch will send email to Board of costs involved. Topics of conversation included:



- (1) What are the benefits of being a member?
  - (2) What would be the effective date if the Board decides to become members and is this currently reflected in budget? Louise Lynch responded, "yes".
  - (3) Sue Gilmore stressed that the Board be active members in order to justify the expenses.
- b) **Budget & Purchasing Policy** – Alan Barone requested that a 2<sup>nd</sup> reading and adoption to take place once legal counsel reviews policy. Further discussion took place about policy and budget process. Alan would like Board to compare existing policy and new policy in the next Board packet.
- c) **Affordable Care Act ("ACA") Requirement** - Louise Lynch stated District is in compliance with this law. Louise further explained how this Act affects part-time employees.
- d) **Inter-Municipal Agreement with Ellenville CSD** - Tabled
- e) **SINI (School in Need of Improvement)** – Board is to review packet and further updates will be noted at upcoming Board meeting. The Board asked about the elementary school students with disabilities in Math and when was the date of the 1<sup>st</sup> designation. Deborah Haab will follow-up.
- f) **Alternate Veterans Exemption §458-a** – Discussion took place. Alan Barone referred to the Arlington School District's website for information on this exemption. Board discussed having the town of Highland meet to go over this topic.
- Senior Exemption RPTL§467 – Sue Gilmore asked what the tax burden is placed on households that don't apply to any of the exemptions. Louise Lynch to follow up.

**PUBLIC COMMENTS:**

The floor was open for public comments. No comments were made at this time.

**Motion made by Mike Bakatsias at 8:30 pm to go into Executive Session; Seconded by Mike Reid; Motion carried.**

**EXECUTIVE SESSION: 8:30 pm**

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

- The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

January 6, 2015 Minutes

**Motion made by Heather Welch at 9:31 pm to exit Executive Session; Seconded by Debbie Pagano; Motion carried. Motion made by Heather Welch to adjourn meeting; Seconded by Debbie Pagano; Motion carried.**

**ADJOURNMENT** (9:31 pm)

Minutes recorded and submitted by Lisa M Cerniglia

# HIGHLAND CENTRAL SCHOOL DISTRICT - TREASURER'S REPORT

	MultiFund	School Lunch	Special Revenue	Payroll	Scholarship Money Market	Capital Fund/Debt Service	J.P. Morgan General Fund	General Fund Taxes	General Fund Money Market	General Fund KYLA	Total
Cash Balance as of October 31, 2014	\$1,132,667.48	\$65,295.27	\$63,932.76	\$8,215.30	\$54,252.44	\$386,533.65	\$6,543,764.05	\$183,538.64	\$6,012,089.35	\$6,251,278.53	\$20,901,587.47
Cash Receipts	\$72,537.28							\$701,502.97			72,537.28
State Aid											
Taxes/Penalties											
School Lunch Reimb - Due to Cafeteria	\$37,482.00										37,482.00
Federal Grants - Due to Federal		\$39,949.65									39,949.65
Breakfast/Lunch Sales											
Other Districts/BOCES	\$8,409.41										8,409.41
Charges for Services/Bldg Use											
BAN/RAV/TAN											
Transfers/Loan Between Funds	\$2,442,513.25			\$1,010,512.37					\$187,390.00		3,440,415.62
Building Use											
Refund/Reimbursement or Insurance Recoveries	\$124.96										124.96
Student Fees/Charges	\$183.62		\$4,600.00								4,783.62
Return/Cobra Health/Dental Premiums	\$339.23		\$2,500.00								339.23
Miscellaneous	\$3,996.65		\$1,480.00								6,496.65
Interest Earnings	\$32.91	\$1.57	\$1.48	\$2.74	\$2.23	\$9.77	\$282.59		\$269.67	\$781.34	1,384.30
Total Receipts	\$2,565,619.31	\$39,951.22	\$7,101.48	\$1,010,515.11	\$2.23	\$9.77	\$282.59	\$701,502.97	\$187,659.67	\$781.34	\$4,475,818.73
Cash Disbursements	\$3,147,255.08	\$38,809.58	\$2,850.72	\$1,012,025.01		\$209,708.96	\$1,000,000.00	\$879,903.25	\$750,000.00		7,040,552.60
Cash Balance as of November 30, 2014	\$551,031.71	\$66,436.91	\$68,183.52	\$6,705.40	\$54,254.67	\$376,854.46	\$5,544,046.64	\$5,138.36	\$5,449,749.02	\$6,252,059.87	\$18,336,853.60
Bank Reconciliation											
Balance per Bank Statement	\$587,934.94	\$67,459.98	\$68,354.52	\$34,553.87	\$54,254.67	\$376,854.46	\$5,544,046.64	\$5,138.36	\$5,449,749.02	\$6,252,059.87	18,440,406.33
Bank Adjustments - Deposit in Transit/Misc. Fees		(\$103.00)									(103.00)
Less Outstanding Checks	\$36,903.23	\$920.07	\$171.00	\$27,848.47							65,842.77
Reconciled Balance November 30, 2014	\$551,031.71	\$66,436.91	\$68,183.52	\$6,705.40	\$54,254.67	\$376,854.46	\$5,544,046.64	\$5,138.36	\$5,449,749.02	\$6,252,059.87	18,374,460.56
Cash Balance in General Ledger	\$551,031.71	\$66,436.91	\$68,183.52	\$6,705.40	\$54,254.67	\$376,854.46	\$5,544,046.64	\$5,138.36	\$5,449,749.02	\$6,252,059.87	18,374,460.56
Difference	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)

Linda Steinberg

1/15/2015

Date

Louise M. Lynch

1/15/15

Date

(Signature)

Date



# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
<b>1010 Board Of Education</b>								
1010-160-00-0000	Non Instruc Sal BOE Video	0.00	0.00	0.00	100.00	0.00	-100.00	-100.00
1010-200-00-0000	BOE EQUIPMENT	0.00	6,600.00	6,600.00	6,600.00	0.00	0.00	0.00
1010-418-00-0000	BOE TRAVEL/CONFERENCE	3,000.00	0.00	3,000.00	2,704.95	0.00	295.05	295.05
1010-445-00-0000	BOE MISC EXP	1,500.00	0.00	1,500.00	503.96	0.00	996.04	996.04
1010-449-00-0000	BOE CONTRACTUAL	8,250.00	0.00	8,250.00	499.00	0.00	7,751.00	7,751.00
1010-501-00-0000	BOE GENERAL SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
1010-507-00-0000	BOE PAPER SUPPLIES	900.00	0.00	900.00	0.00	0.00	900.00	900.00
1010 Board Of Education - Function Subtotal		15,650.00	6,600.00	22,250.00	10,407.91	0.00	11,842.09	11,842.09
<b>1040 District Clerk</b>								
1040-160-00-0000	DISTRICT CLERK SALARY	6,500.00	0.00	6,500.00	2,221.17	3,278.83	1,000.00	1,000.00
1040-445-00-0000	DISTRICT CLERK MISC EXP	0.00	0.00	0.00	21.48	0.00	-21.48	-21.48
1040 District Clerk - Function Subtotal		6,500.00	0.00	6,500.00	2,242.65	3,278.83	978.52	978.52
<b>1060 District Meeting</b>								
1060-160-00-0000	ANNUAL MEETING INSPECTOR	5,000.00	0.00	5,000.00	662.75	0.00	4,337.25	4,337.25
1060-400-00-0000	ANNUAL MEETING INSPECTORS	5,000.00	0.00	5,000.00	924.32	0.00	4,075.68	4,075.68
1060-412-00-0000	ANNUAL MEETING ADV	700.00	0.00	700.00	0.00	0.00	700.00	700.00
1060-449-00-0000	ANNUAL MEETING CONTRACT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
1060-501-00-0000	ANNUAL MEETING SUPPLIES	650.00	0.00	650.00	56.54	0.00	593.46	593.46
1060-507-00-0000	ANNUAL MEETING PAPER	100.00	0.00	100.00	0.00	0.00	100.00	100.00
1060 District Meeting - Function Subtotal		12,950.00	0.00	12,950.00	1,643.61	0.00	11,306.39	11,306.39
<b>1240 Chief School Administrator</b>								
1240-150-04-0000	SUPT. INSTRUCT SALARIES	159,500.00	3,500.00	163,000.00	65,711.49	94,788.51	2,500.00	2,500.00
1240-160-04-0000	SUPT SUPPORT SALARIES	32,444.00	596.50	33,040.50	13,251.13	19,180.96	608.41	608.41
1240-413-04-0000	SUPT. ASSOCIATION DUES	1,850.00	1,155.00	3,005.00	3,004.25	0.00	0.75	0.75
1240-418-04-0000	SUPT. TRAVEL/CONFERENCES	1,550.00	1,000.00	2,550.00	1,372.89	119.00	1,056.11	1,056.11
1240-445-00-0000	SUPT. MISC EXP	6,500.00	-1,077.00	5,423.00	3,427.70	182.00	1,813.30	1,813.30
1240-449-00-0000	SUPT. CONTRACTUAL	2,500.00	-1,000.00	1,500.00	0.00	0.00	1,500.00	1,500.00
1240-501-00-0000	SUPT. GENERAL SUPPLIES	2,800.00	223.46	3,023.46	1,093.87	129.50	1,800.09	1,800.09
1240-507-00-0000	SUPT. PAPER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	500.00
1240 Chief School Administrator - Function Subtotal		207,644.00	4,397.96	212,041.96	87,861.33	114,399.97	9,780.66	9,780.66
<b>1310 Business Administration</b>								
1310-150-04-0000	BUS ADMIN INSTRUCT SALARY	118,500.00	0.00	118,500.00	44,658.50	65,924.50	7,917.00	7,917.00
1310-160-04-0000	BUS ADMIN SUPPORT SAL	103,153.00	0.00	103,153.00	39,768.35	58,705.65	4,679.00	4,679.00
1310-160-04-0162	SUBSTITUTES & PART TIME	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
1310-413-04-0000	BUS ADMIN ASSOCIATION DUES	1,350.00	0.00	1,350.00	100.00	211.00	1,039.00	1,039.00
1310-418-04-0000	BUS ADMIN TRAVEL/CONF	1,375.00	2,175.00	3,550.00	1,651.98	1,155.22	742.80	742.80
1310-449-04-0000	BUS ADMIN CONTRACTUAL	4,000.00	0.00	4,000.00	2,231.47	0.00	1,768.53	1,768.53
1310-490-03-0000	BUSINESS ADMIN - BOCES	18,367.00	0.00	18,367.00	7,149.21	10,723.82	493.97	493.97
1310-501-04-0000	BUS ADMIN SUPPLIES	4,000.00	0.00	4,000.00	1,729.73	0.00	2,270.27	2,270.27
1310-507-04-0000	BUS ADMIN PAPER SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
1310-508-04-0000	BUSINESS ADMIN PRINTING	500.00	0.00	500.00	334.74	0.00	165.26	165.26



# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
1310-520-04-0000	BUS ADMIN SOFTWARE	250.00	0.00	250.00	0.00	0.00	250.00	250.00
1310 Business Administration - Function Subtotal		255,495.00	2,175.00	257,670.00	97,623.98	136,720.19	23,325.83	23,325.83
1320 Auditing								
1320-449-00-0000	AUDIT CONTRACTUAL	52,500.00	13,380.00	65,880.00	14,880.00	35,500.00	15,500.00	15,500.00
1320 Auditing - Function Subtotal		52,500.00	13,380.00	65,880.00	14,880.00	35,500.00	15,500.00	15,500.00
1325 Treasurer								
1325-160-00-0000	TREASURER STIPEND/SALARY	5,250.00	0.00	5,250.00	2,019.26	43.24	3,187.50	3,187.50
1325-449-04-0000	TREASURER CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
1325-501-00-0000	TREASURER SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00	150.00
1325 Treasurer - Function Subtotal		7,900.00	0.00	7,900.00	2,019.26	43.24	5,837.50	5,837.50
1330 Tax Collector								
1330-160-00-0000	TAX COLLECTION SALARIES	7,500.00	0.00	7,500.00	2,617.50	0.00	4,882.50	4,882.50
1330-412-00-0000	TAX COLLECTION ADVERTIS	150.00	0.00	150.00	59.61	0.00	90.39	90.39
1330-419-00-0000	TAX COLLECTION CONTRACT	4,800.00	0.00	4,800.00	3,753.22	410.00	636.78	636.78
1330-508-00-0000	TAX PRINTED SUPPLIES	3,500.00	0.00	3,500.00	2,166.63	0.00	1,333.37	1,333.37
1330 Tax Collector - Function Subtotal		15,950.00	0.00	15,950.00	8,596.96	410.00	6,943.04	6,943.04
1345 Purchasing								
1345-490-03-6080	BOCES SERVICES	1,870.00	0.00	1,870.00	748.00	1,122.00	0.00	0.00
1345-501-04-0000	PURCHASING SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00	200.00
1345 Purchasing - Function Subtotal		2,070.00	0.00	2,070.00	748.00	1,122.00	200.00	200.00
1420 Legal								
1420-441-00-0000	LEGAL- LEGAL FEES	72,500.00	0.00	72,500.00	12,827.63	38,822.37	20,850.00	20,850.00
1420 Legal - Function Subtotal		72,500.00	0.00	72,500.00	12,827.63	38,822.37	20,850.00	20,850.00
1430 Personnel								
1430-165-00-0000	PERSONNEL OVERTIME & PART	6,500.00	0.00	6,500.00	5,964.40	0.00	535.60	535.60
1430-412-00-0000	PERSONNEL ADVERTISING	12,000.00	0.00	12,000.00	906.78	5,215.22	5,878.00	5,878.00
1430-449-00-0000	PERSONNEL CONTRACTUAL	4,000.00	0.00	4,000.00	183.00	0.00	3,817.00	3,817.00
1430-490-03-0000	BOCES SERVICES	15,035.00	0.00	15,035.00	5,068.40	7,602.60	2,364.00	2,364.00
1430 Personnel - Function Subtotal		37,535.00	0.00	37,535.00	12,122.58	12,817.82	12,594.60	12,594.60
1460 Records Management								
1460-400-00-0000	RECORDS MGMT CONTRACTUAL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00
1460 Records Management - Function Subtotal		1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00
1620 Operation of Plant								
1620-160-08-0000	SUPERVISER SALARY	54,425.00	954.00	55,379.00	21,395.44	31,583.76	2,399.80	2,399.80
1620-160-08-0162	SUPPORT SALARY	12,919.00	1.00	12,920.00	5,217.44	7,701.82	0.74	0.74
1620-160-08-0163	NONINSTRUCTIONAL SALARIES	799,651.00	0.00	799,651.00	265,500.49	355,350.99	169,799.52	169,799.52
1620-165-08-0000	OVERTIME & PART TIME	127,125.00	0.00	127,125.00	52,399.01	0.00	74,725.99	74,725.99
1620-166-08-0000	SNOW REMOVAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
1620-203-08-0000	EQUIPMENT	5,000.00	22,670.00	27,670.00	27,670.00	0.00	0.00	0.00
1620-413-08-0000	ASSOCIATION DUES	250.00	0.00	250.00	0.00	0.00	250.00	250.00
1620-418-08-0000	TRAVEL/CONFERENCE	2,000.00	0.00	2,000.00	82.99	0.00	1,917.01	1,917.01





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1620-425-08-0000	ELECTRICITY	300,000.00	0.00	300,000.00	58,466.69	211,533.31	30,000.00	30,000.00
1620-426-08-0000	FUEL OIL	160,000.00	1,100.28	161,100.28	431.64	268.36	160,400.28	160,400.28
1620-427-08-0000	GAS	162,000.00	1,583.38	163,583.38	4,066.58	111,933.42	47,583.38	47,583.38
1620-428-08-0000	WATERSEWER	26,319.00	3,107.36	29,426.36	3,997.60	12,435.76	12,993.00	12,993.00
1620-429-08-0000	TELEPHONE	89,500.00	1,944.65	91,444.65	34,646.97	53,253.03	3,544.65	3,544.65
1620-449-08-0000	CONTRACTUAL	150,000.00	16,316.22	166,316.22	67,420.57	55,025.06	43,870.59	43,870.59
1620-490-03-0000	OPERATION OF PLANT BOCES	37,353.00	0.00	37,353.00	14,106.00	21,159.00	2,088.00	2,088.00
1620-501-08-0000	OOP OFFICE SUPPLIES	2,250.00	432.05	2,682.05	500.52	0.00	2,181.53	2,181.53
1620-540-08-0000	CUSTODIAL SUPPLIES	53,800.00	3,766.43	57,566.43	29,204.58	10,832.62	17,529.23	17,529.23
1620-549-08-0000	SMALL TOOLS	2,000.00	349.24	2,349.24	424.39	775.61	1,149.24	1,149.24
1620-552-08-0000	PAINTING SUPPLIES	2,100.00	1,005.77	3,105.77	2,043.60	421.40	640.77	640.77
1620 Operation of Plant - Function Subtotal		1,982,692.00	53,230.38	2,035,922.38	587,574.51	872,274.14	576,073.73	576,073.73
1621 Maintenance of Plant								
1621-160-08-0000	MAINTENANCE BASE SALARIES	196,078.00	0.00	196,078.00	79,746.60	116,087.82	243.58	243.58
1621-160-08-0164	MAINTENANCE OVERTIME	25,000.00	0.00	25,000.00	12,142.66	0.00	12,857.34	12,857.34
1621-165-08-0162	PART TIME & TEMPORARY	9,000.00	0.00	9,000.00	859.63	0.00	8,140.37	8,140.37
1621-203-08-0163	MAINTENANCE EQUIPMENT	25,000.00	-838.00	24,162.00	0.00	0.00	24,162.00	24,162.00
1621-443-08-0000	MAINTENANCE HEAT REPAIR	42,500.00	1,351.26	43,851.26	7,078.70	19,411.30	17,361.26	17,361.26
1621-444-08-0000	MAINTENANCE REPAIRS	45,000.00	9,390.73	54,390.73	9,484.11	2,864.95	42,041.67	41,641.67
1621-449-08-0000	MAINTENANCE CONTRACTUAL	10,000.00	4,462.00	14,462.00	7,473.00	165.00	6,824.00	6,824.00
1621-455-08-0000	MAINTENANCE GROUNDS	28,000.00	3,532.91	31,532.91	6,696.01	530.04	24,306.86	24,306.86
1621-501-08-0000	MAINTENANCE ELECTRICAL	8,500.00	2,063.18	10,563.18	3,662.84	4,978.60	1,921.74	1,921.74
1621-544-08-0000	MAINTENANCE PLUMBING	7,000.00	948.75	7,948.75	2,044.38	4,955.62	948.75	948.75
1621-545-08-0000	MAINTENANCE BUILDING SUPP	11,500.00	2,877.60	14,377.60	516.45	3,233.55	6,127.60	6,127.60
1621-547-08-0000	MAINTENANCE GLAZING	25,000.00	3,754.83	28,754.83	1,987.46	3,012.54	10,254.83	10,254.83
1621-551-08-0000	MAINTENANCE GROUND DEVEL	12,000.00	19,937.72	31,937.72	7,475.00	3,725.00	18,500.00	18,500.00
1621-554-08-0000	MAINTENANCE AUTO ACCESS/P	4,800.00	8,874.73	13,674.73	2,568.37	5,312.39	5,793.97	5,793.97
1621 Maintenance of Plant - Function Subtotal		456,378.00	56,355.71	512,733.71	161,672.93	170,776.81	180,283.97	179,883.97
1625 SECURITY								
1625-160-00-0000	SECURITY - SALARIES	79,500.00	0.00	79,500.00	26,057.74	50,097.16	3,345.10	3,345.10
1625-400-00-0000	SECURITY - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
1625-501-00-0000	SECURITY SUPPLIES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	4,500.00
1625 SECURITY - Function Subtotal		88,000.00	0.00	88,000.00	26,057.74	50,097.16	11,845.10	11,845.10
1670 Central Printing & Mailing								
1670-449-04-0000	PRINT & MAIL CONTRACTUAL	32,500.00	0.00	32,500.00	28,451.65	53.16	3,995.19	3,995.19
1670 Central Printing & Mailing - Function Subtotal		32,500.00	0.00	32,500.00	28,451.65	53.16	3,995.19	3,995.19
1680 Central Data Processing								
1680-490-03-6050	COMP SERV SERVICES BOCES	260,591.00	0.00	260,591.00	73,821.78	0.00	186,769.22	186,769.22
1680 Central Data Processing - Function Subtotal		260,591.00	0.00	260,591.00	73,821.78	0.00	186,769.22	186,769.22
1910 Unallocated Insurance								
1910-421-00-0000	INS UMBRELLA LIABILITY	25,000.00	-1,500.00	23,500.00	12,294.00	0.00	11,206.00	11,206.00



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1910-422-00-0000	INS MULT-PERIL LIAB/FIRE	101,275.00	2,713.00	103,988.00	93,573.00	0.00	10,415.00	10,415.00
1910-424-00-0000	OTHER INSURANCE	18,500.00	0.00	18,500.00	18,020.00	0.00	480.00	480.00
1910 Unallocated Insurance - Function Subtotal		144,775.00	1,213.00	145,988.00	123,887.00	0.00	22,101.00	22,101.00
1920 School Association Dues	SCHOOL ASSOCIATION DUES	10,183.00	0.00	10,183.00	0.00	1,175.00	9,008.00	9,008.00
1920 School Association Dues - Function Subtotal		10,183.00	0.00	10,183.00	0.00	1,175.00	9,008.00	9,008.00
1930 Judgments and Claims	JUDGEMENTS & CLAIMS	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
1930 Judgments and Claims - Function Subtotal		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
1964 Refund on Real Property Taxes	REFUND REAL PROPERTY TAX	25,000.00	-4,991.00	20,009.00	0.00	0.00	20,009.00	20,009.00
1964-445-00-0000	REFUND REAL PROPERTY TAX	25,000.00	-4,991.00	20,009.00	0.00	0.00	20,009.00	20,009.00
1964 Refund on Real Property Taxes - Function Subtotal		25,000.00	-4,991.00	20,009.00	0.00	0.00	20,009.00	20,009.00
1981 BOCES Administrative Costs	ADMIN CHG SERVICES BOCES	192,860.00	0.00	192,860.00	77,144.00	115,716.00	0.00	0.00
1981-480-03-1001	BOCES CAPITAL CHARGE	85,887.00	4,991.00	90,878.00	36,351.20	54,526.80	0.00	0.00
1981-480-03-1002	BOCES CAPITAL CHARGE	278,747.00	4,991.00	283,738.00	113,495.20	170,242.80	0.00	0.00
1981 BOCES Administrative Costs - Function Subtotal		278,747.00	4,991.00	283,738.00	113,495.20	170,242.80	0.00	0.00
2010 Curriculum Devel and Supprsn	CURR DEV & SUPV- ASST SUP	117,000.00	-2,500.00	114,500.00	44,423.09	65,576.91	4,500.00	4,500.00
2010-150-04-0000	CURR DEV & SUPV NONINSTRU	32,444.00	596.50	33,040.50	12,993.55	19,180.96	865.99	865.99
2010-413-04-0000	CURR DEV & SUPV ASSOCIATI	500.00	-463.00	37.00	0.00	0.00	37.00	37.00
2010-418-04-0000	CURR DEV & SUPV TRAVEL/CO	395.00	55.00	450.00	450.00	0.00	0.00	0.00
2010-449-04-0000	CURR DEV & SUPV CONTRACT	600.00	2,702.57	3,302.57	3,722.57	0.00	-420.00	-420.00
2010-501-04-0000	CURR DEV & SUPV GENERAL S	1,875.00	92.46	1,967.46	334.53	746.50	886.43	886.43
2010-507-04-0000	CURR DEV & SUPV PAPER SUP	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2010-524-04-0000	CURR DEV & SUPV PERIODICA	400.00	-202.57	197.43	0.00	0.00	197.43	197.43
2010-525-04-0000	CURR DEV & SUPV PROF LIBR	400.00	283.00	683.00	682.12	0.00	0.88	0.88
2010 Curriculum Devel and Supprsn - Function Subtotal		154,114.00	563.96	154,677.96	62,605.86	85,504.37	6,567.73	6,567.73
2020 Supervision-Regular School	BLDG SUPVR SALARIES HS	206,523.00	1,622.00	208,145.00	54,162.54	124,436.95	29,545.51	29,545.51
2020-150-01-0000	BLDG SUPVR SALARIES MS	189,036.00	4,544.00	193,580.00	76,800.26	111,452.74	5,327.00	5,327.00
2020-150-02-0000	BLDG SUPVR SALARIES ES	203,573.00	0.00	203,573.00	74,507.63	120,476.51	8,588.86	8,588.86
2020-160-01-0000	BLDG NONINSTRUCT SALARIES	101,689.00	2,872.00	104,561.00	43,016.06	61,042.46	502.48	502.48
2020-160-02-0000	BLDG NONINSTRUCT SALARIES	75,492.00	199.00	75,691.00	25,857.14	49,833.01	0.85	0.85
2020-160-05-0000	BLDG NONINSTRUCT SALARIES	91,214.00	0.00	91,214.00	35,597.25	51,758.50	3,858.25	3,858.25
2020-203-02-0000	BLDG EQUIPMENT MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2020-203-05-0000	BLDG EQUIPMENT ES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2020-413-01-0000	BLDG ASSOCIATION DUES HS	1,850.00	0.00	1,850.00	144.00	0.00	1,706.00	1,706.00
2020-413-02-0000	BLDG ASSOCIATION DUES MS	2,200.00	0.00	2,200.00	1,070.00	0.00	1,130.00	1,130.00
2020-413-05-0000	BLDG ASSOCIATION DUES ES	2,600.00	0.00	2,600.00	835.00	1,140.00	625.00	625.00
2020-418-01-0000	BLDG TRAVEL/CONFERENCE HS	750.00	125.00	875.00	875.00	0.00	0.00	0.00
2020-418-02-0000	BLDG TRAVEL/CONFERENCE MS	750.00	0.00	750.00	0.00	0.00	750.00	750.00
2020-418-05-0000	BLDG TRAVEL/CONFERENCE ES	750.00	0.00	750.00	0.00	0.00	750.00	750.00



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2020-444-01-0000	BLDG REPAIRS HS	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2020-444-02-0000	BLDG REPAIRS MS	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2020-444-05-0000	BLDG REPAIRS ES	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2020-445-02-0000	BLDG MISC EXP MS	600.00	0.00	600.00	0.00	0.00	600.00	600.00
2020-445-05-0000	BLDG MISC EXP ES	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2020-449-01-0000	BLDG CONTRACTUAL HS	7,800.00	0.00	7,800.00	3,576.50	0.00	4,223.50	4,223.50
2020-449-02-0000	BLDG CONTRACTUAL MS	2,700.00	0.00	2,700.00	172.05	0.00	2,527.95	2,527.95
2020-449-05-0000	BLDG CONTRACTUAL ES	3,075.00	0.00	3,075.00	139.65	25.35	2,910.00	2,910.00
2020-501-01-0000	BLDG GENERAL SUPPLIES HS	5,000.00	471.10	5,471.10	0.00	0.00	5,471.10	5,471.10
2020-501-02-0000	BLDG GENERAL SUPPLIES MS	6,500.00	-185.48	6,314.52	3,864.44	163.56	2,286.52	2,286.52
2020-501-05-0000	BLDG GENERAL SUPPLIES ES	8,000.00	0.00	8,000.00	662.25	0.00	7,337.75	7,337.75
2020-507-01-0000	BLDG PAPER SUPPLIES HS	4,500.00	0.00	4,500.00	2,836.80	0.00	1,663.20	1,663.20
2020-507-02-0000	BLDG PAPER SUPPLIES MS	2,800.00	0.00	2,800.00	967.20	945.60	887.20	887.20
2020-507-05-0000	BLDG PAPER SUPPLIES ES	4,800.00	0.00	4,800.00	1,286.40	0.00	3,513.60	3,513.60
2020-508-01-0000	BLDG PRINTED SUPPLIES HS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2020 Supervision-Regular School - Function Subtotal		927,202.00	9,647.62	936,849.62	326,370.17	521,274.68	89,204.77	89,204.77
2060 Research, Planning & Evaluation								
2060-445-00-0000	PLAN EVAL MISC EXP	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
2060-490-03-6140	PLAN EVAL INFORM EXCH SER	26,006.00	0.00	26,006.00	6,442.40	9,663.60	9,900.00	9,900.00
2060-490-03-6610	PLAN EVAL STATE-AID PLANN	3,172.00	0.00	3,172.00	1,244.00	1,866.00	62.00	62.00
2060 Research, Planning & Evaluation - Function Subtotal		39,178.00	0.00	39,178.00	7,686.40	11,529.60	19,962.00	19,962.00
2070 Inservice Training-Instruction								
2070-445-00-0000	INSERV TRNG MISC EXP	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
2070-490-03-5550	COMP PLAN SCH DEVEL SERV	125,201.00	0.00	125,201.00	35,974.00	53,961.00	35,266.00	35,266.00
2070 Inservice Training-Instruction - Function Subtotal		128,201.00	0.00	128,201.00	35,974.00	53,961.00	38,266.00	38,266.00
2110 Teaching-Regular School								
2110-120-05-0000	SALARIES K - 3	2,363,023.00	0.00	2,363,023.00	592,797.58	1,806,787.37	-36,561.95	-36,561.95
2110-120-05-2101	TCHG ASST SAL K-6	0.00	235.56	235.56	234.64	0.00	0.92	0.92
2110-120-06-0000	TCHG SAL K-6 SS	12,000.00	0.00	12,000.00	413.40	0.00	11,586.60	11,586.60
2110-121-05-0000	SALARIES GRADES 4 - 6	1,732,609.00	-150,000.00	1,582,609.00	381,969.66	1,128,122.76	72,516.58	72,516.58
2110-125-05-2101	TCHG ASST SAL K-6	101,111.00	6,690.00	107,801.00	29,305.11	75,092.40	3,403.49	3,403.49
2110-125-05-9999	TCHG ASST SAL K-6	0.00	154.00	154.00	153.52	0.00	0.48	0.48
2110-130-01-0000	TCHG SALARIES GRADES 7-12	2,510,527.00	0.00	2,510,527.00	620,661.06	1,810,904.61	78,961.33	78,961.33
2110-130-02-0000	TCHG SALARIES 7 - 8 MS	1,943,193.00	20,000.00	1,963,193.00	502,317.13	1,472,728.04	-11,852.17	-11,852.17
2110-131-00-0000	INSTRUCTIONAL AFTERSCHOOL	15,000.00	0.00	15,000.00	3,545.71	0.00	11,454.29	11,454.29
2110-132-01-0000	INSTRUCTIONAL STIPENDS HS	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00	19,500.00
2110-132-02-0000	INSTRUCTIONAL STIPENDS MS	12,294.00	0.00	12,294.00	0.00	0.00	12,294.00	12,294.00
2110-132-05-0000	INSTRUCTIONAL STIPENDS ES	13,062.00	0.00	13,062.00	0.00	0.00	13,062.00	13,062.00
2110-140-01-0000	SUBSTITUTES - HS	48,000.00	0.00	48,000.00	11,898.88	0.00	36,101.12	36,101.12
2110-140-02-0000	SUBSTITUTES - MS	48,000.00	0.00	48,000.00	15,391.02	0.00	32,608.98	32,608.98
2110-140-05-0000	SUBSTITUTES - ES	72,000.00	0.00	72,000.00	27,317.45	0.00	44,682.55	44,682.55
2110-160-00-0000	MONITORS - DISTRICTWIDE	134,644.00	-37,800.00	96,844.00	19,501.55	13,415.24	63,927.21	63,927.21
2110-160-01-0000	NONINSTRUCT SALARIES - HS	9,000.00	0.00	9,000.00	2,704.54	0.00	6,295.46	6,295.46





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2110-160-02-0000	NONINSTRUC SALARIES - MS	47,444.00	9,000.00	56,444.00	19,295.18	35,173.40	1,975.42	1,975.42
2110-160-05-0000	NONINSTRUC SALARIES - ES	82,580.00	28,800.00	111,380.00	40,915.42	69,139.43	1,325.15	1,325.15
2110-161-05-0000	NONINSTRUC SUBS - ES	5,000.00	0.00	5,000.00	266.59	0.00	4,733.41	4,733.41
2110-162-05-0000	NONINSTRUC STAFF - ES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
2110-201-01-0000	EQUIPMENT HS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00
2110-201-02-0000	EQUIPMENT MS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
2110-201-05-0000	EQUIPMENT ES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00
2110-413-01-2138	ASSOCIATION DUES HS INS	850.00	0.00	850.00	750.00	0.00	100.00	100.00
2110-418-01-0000	TRAVEL/CONFERENCE	2,000.00	1,651.08	3,651.08	3,650.78	0.00	0.30	0.30
2110-418-02-0000	TRAVEL/CONFERENCE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
2110-418-05-0000	TRAVEL/CONFERENCE	3,000.00	0.00	3,000.00	13.54	0.00	2,986.46	2,986.46
2110-444-01-2128	REPAIRS HS SCIENCE	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2110-444-01-2135	REPAIRS HS PHYS ED	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
2110-444-01-2138	REPAIRS HS MUSIC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2110-444-02-2138	REPAIRS MUSIC	200.00	200.00	400.00	0.00	0.00	400.00	400.00
2110-447-02-2138	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00	200.00
2110-447-02-2139	OFFICIAL FEES MS	200.00	0.00	200.00	134.00	0.00	66.00	66.00
2110-449-01-0000	CONTRACTUAL HS	1,500.00	0.00	1,500.00	55.00	0.00	1,445.00	1,445.00
2110-449-02-0000	CONTRACTUAL MS	1,000.00	0.00	1,000.00	185.00	0.00	815.00	815.00
2110-449-05-0000	CONTRACTUAL ES	2,500.00	8,000.00	10,500.00	9,452.80	0.00	1,047.20	1,047.20
2110-449-06-0000	CONTRACTUAL SS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00
2110-471-06-0000	TUITION K-12	42,500.00	0.00	42,500.00	0.00	0.00	42,500.00	42,500.00
2110-480-00-0000	TEXTBOOKS DISTRICTWIDE	13,000.00	30.90	13,030.90	6,457.05	0.00	6,573.85	6,573.85
2110-480-01-0000	TEXTBOOKS HS	24,000.00	709.55	24,709.55	803.67	1,084.75	22,821.13	20,778.73
2110-480-01-2136	TEXTBOOKS HS HEALTH	0.00	2,550.00	2,550.00	2,550.00	0.00	0.00	0.00
2110-480-02-0000	TEXTBOOKS MS	19,000.00	634.55	19,634.55	7,692.55	185.39	11,756.61	11,756.61
2110-480-05-0000	TEXTBOOKS ES	82,900.00	6,489.57	89,389.57	26,998.06	9,105.39	53,286.12	52,773.46
2110-483-05-2113	WORKBOOKS ES GRADE 3	0.00	1,544.00	1,544.00	0.00	1,544.00	0.00	0.00
2110-483-05-2114	WORKBOOKS ES GRADE 4	0.00	613.09	613.09	613.09	0.00	0.00	0.00
2110-490-03-4020	BOCES SERVICES	545,394.00	-420.00	544,974.00	191,936.93	274,968.55	78,068.52	78,068.52
2110-501-01-0000	SUPPLIES HS	2,014.00	22,425.34	24,439.34	24,012.18	273.79	153.37	153.37
2110-501-01-2125	SUPPLIES HS ENGLISH	2,000.00	0.00	2,000.00	746.42	98.33	1,155.25	1,155.25
2110-501-01-2126	GEN SUPPLIES HS FOR LANG	1,500.00	0.00	1,500.00	596.60	0.00	903.40	903.40
2110-501-01-2127	GEN SUPPLIES HS MATH	4,300.00	80.00	4,380.00	452.89	0.00	3,927.11	3,927.11
2110-501-01-2128	GEN SUPPLIES HS SCIENCE	3,300.00	0.00	3,300.00	2,847.81	223.54	3,392.33	3,392.33
2110-501-01-2129	GEN SUPPLIES HS SOC ST	1,400.00	2.00	1,402.00	749.15	652.58	228.65	228.65
2110-501-01-2130	GEN SUPPLIES HS ART	12,000.00	89.90	12,089.90	5,385.38	3,701.96	3,002.56	3,002.56
2110-501-01-2135	GEN SUPPLIES HS PHYS ED	1,600.00	0.00	1,600.00	310.36	0.00	1,289.64	1,289.64
2110-501-01-2136	GEN SUPPLIES HS HEALTH	1,000.00	0.00	1,000.00	705.09	0.00	294.91	294.91
2110-501-01-2138	GEN SUPPLIES HS BAND	4,100.00	358.00	4,458.00	463.95	328.00	3,666.05	3,666.05
2110-501-01-2150	GEN SUPPLIES HS BUSINESS	750.00	0.00	750.00	690.48	30.49	29.03	29.03
2110-501-02-0000	SUPPLIES MS	1,500.00	17,304.13	18,804.13	18,757.05	47.08	0.00	0.00
2110-501-02-2125	GEN SUPPLIES MS ENGLISH	1,800.00	-200.00	1,600.00	1,000.68	0.00	599.32	599.32
2110-501-02-2126	GEN SUPPLIES MS FOR LANG	2,000.00	-200.00	1,800.00	932.31	0.00	867.69	867.69



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2110-501-02-2127	GEN SUPPLIES MS MATH	2,500.00	-200.00	2,300.00	599.54	0.00	1,700.46	1,700.46
2110-501-02-2128	GEN SUPPLIES MS SCIENCE	4,000.00	1,800.00	5,800.00	2,512.68	2,203.12	1,084.20	1,084.20
2110-501-02-2129	GEN SUPPLIES MS SOC STUD	1,900.00	-200.00	1,700.00	706.59	2.99	990.42	990.42
2110-501-02-2130	GEN SUPPLIES MS ART	5,000.00	-200.00	4,800.00	3,422.97	0.00	1,377.03	1,377.03
2110-501-02-2131	GEN SUPPLIES MS READING	1,000.00	0.00	1,000.00	279.41	0.00	720.59	720.59
2110-501-02-2135	GEN SUPPLIES MS PHYS ED	3,100.00	-200.00	2,900.00	0.00	2,596.94	303.06	303.06
2110-501-02-2136	GEN SUPPLIES MS HEALTH	1,000.00	-100.00	900.00	0.00	0.00	900.00	900.00
2110-501-02-2138	GEN SUPPLIES MS BAND	2,000.00	-100.00	1,900.00	0.00	0.00	1,900.00	1,900.00
2110-501-02-2139	GEN SUPPLIES MS CHORUS	2,000.00	-39.56	1,960.44	260.41	142.00	1,558.03	1,558.03
2110-501-02-2148	GEN SUPPLIES HOME CAREER	2,500.00	0.00	2,500.00	183.94	0.00	2,316.06	2,316.06
2110-501-02-2149	GEN SUPPLIES TECHNOLOGY	2,600.00	0.00	4,309.32	1,872.81	378.69	2,057.82	2,057.82
2110-501-05-0000	GEN SUPPLIES ES	12,000.00	28,894.82	40,894.82	26,669.41	333.59	13,891.82	13,539.74
2110-501-05-2105	GEN SUPPLIES KINDERGARTEN	2,400.00	0.00	2,400.00	1,549.93	0.00	850.07	850.07
2110-501-05-2111	GEN SUPPLIES GRADE 1	2,400.00	0.00	2,400.00	899.94	0.00	1,500.06	1,500.06
2110-501-05-2112	GEN SUPPLIES GRADE 2	2,400.00	0.00	2,400.00	872.44	0.00	1,527.56	1,527.56
2110-501-05-2113	GEN SUPPLIES GRADE 3	2,400.00	0.00	2,400.00	950.91	0.00	1,449.09	1,449.09
2110-501-05-2114	GEN SUPPLIES GRADE 4	2,400.00	0.00	2,400.00	901.88	0.00	1,498.12	1,498.12
2110-501-05-2115	GEN SUPPLIES GRADE 5	2,400.00	800.00	3,200.00	1,764.90	0.00	1,435.10	1,435.10
2110-501-05-2130	GEN SUPPLIES ES ART	4,000.00	0.00	4,000.00	2,641.69	0.00	1,358.31	1,358.31
2110-501-05-2131	GEN SUPPLIES READING	3,500.00	0.00	3,500.00	637.59	284.15	2,578.26	2,578.26
2110-501-05-2135	GEN SUPPLIES ES PHYS ED	4,000.00	1,160.00	5,160.00	4,159.26	0.00	1,000.74	1,000.74
2110-501-05-2138	GEN SUPPLIES ES BAND	2,600.00	3.44	2,603.44	2,106.62	0.00	496.82	496.82
2110-501-05-2139	GEN SUPPLIES ES CHORUS	1,600.00	0.00	1,600.00	0.00	600.00	1,000.00	1,000.00
2110-501-05-2770	GEN SUPPLIES ES PSEN	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	1,300.00
2110-501-06-0000	GEN SUPPLIES SS	546.00	0.00	546.00	0.00	0.00	546.00	546.00
2110-507-01-0000	PAPER HS	5,000.00	945.60	5,945.60	1,282.60	0.00	4,663.00	4,663.00
2110-507-02-0000	PAPER MS	6,000.00	0.00	6,000.00	0.00	168.50	5,831.50	5,831.50
2110-507-05-0000	PAPER ES	9,500.00	0.00	9,500.00	1,932.00	0.00	7,568.00	7,568.00
2110-508-01-0000	PRINTED SUPPLIES - HS	4,000.00	2,395.00	6,395.00	2,395.00	0.00	4,000.00	4,000.00
2110-508-02-0000	PRINTED SUPPLIES - MS	1,000.00	0.00	1,000.00	339.23	0.00	660.77	660.77
2110-512-05-0000	ES STANDARDIZED TEST	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
2110-580-02-2148	GROCERIES MS HOME CAREERS	1,500.00	0.00	1,500.00	173.33	1,326.67	0.00	0.00
2110 Teaching-Regular School - Function Subtotal		10,113,041.00	-49,389.71	10,063,651.29	2,636,746.34	6,712,178.53	714,726.42	711,819.28
2260 Prg For Sdnts w/Disabil-Med Eligble								
2260-150-01-0000	SPEC ED TCHG SALARY 9- 12	262,865.00	0.00	262,865.00	65,071.76	197,171.52	621.72	621.72
2260-150-02-0000	SPEC ED TCHG SALARY 6 - 8	471,530.00	0.00	471,530.00	112,176.63	345,362.12	13,991.25	13,991.25
2260-150-05-0000	SPEC ED TCHG SALARY K - 5	652,665.00	175,000.00	827,665.00	207,003.39	620,193.55	468.06	468.06
2260-150-06-0000	SPEC ED CSE DIRECTOR	85,406.00	20,622.00	106,028.00	42,683.34	63,008.66	336.00	336.00
2260-150-06-2100	STUDENT SRVCS INSTRUCTION	23,000.00	-5,630.00	17,370.00	100.00	0.00	17,270.00	17,270.00
2260-150-06-2101	STUDENT SRVCS TUTORING SP	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00
2260-150-06-2102	STUDENT SRVCS SUMMER CSE	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
2260-150-06-2132	SPEC ED SPEECH SALARY	156,221.00	5,006.00	161,227.00	37,213.38	120,943.50	3,070.12	3,070.12
2260-150-06-2133	SPEC ED SALARY - OT & PT	194,541.00	0.00	194,541.00	45,672.78	148,023.18	845.04	845.04



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2250-151-01-2101	SPEC ED TCHG ASSTS 9-12	61,233.00	-5,006.00	56,227.00	14,783.82	24,569.00	16,874.18	16,874.18
2250-151-02-2101	SE TCHG ASSISTANTS 6-8	190,314.00	-16,755.00	173,559.00	44,297.66	130,273.88	-1,012.54	-1,012.54
2250-151-05-2101	SE TCHG ASSISTANTS K-5	366,849.00	18,222.00	385,071.00	104,491.59	280,777.40	-197.99	-197.99
2250-160-02-0000	SPEC ED AIDES - MS	51,150.00	0.00	51,150.00	6,222.36	20,222.64	24,705.00	24,705.00
2250-160-05-0000	SPEC ED AIDES - ES	106,007.00	0.00	106,007.00	24,766.26	64,345.49	16,895.25	16,895.25
2250-160-06-0000	SPEC ED NONINSTR SALARY	36,343.00	3,000.00	39,343.00	15,937.01	21,665.99	1,740.00	1,740.00
2250-413-06-0000	ASSOCIATION DUES	1,000.00	0.00	1,000.00	600.00	0.00	400.00	400.00
2250-418-06-0000	TRAVEL / CONFERENCE	1,500.00	0.00	1,500.00	188.04	600.00	711.96	711.96
2250-445-06-0000	MISC EXPENDITURES	2,200.00	0.00	2,200.00	101.49	0.00	2,098.51	2,098.51
2250-449-06-0000	CONTRACTUAL	80,000.00	16,005.00	96,005.00	20,952.05	54,878.75	20,174.20	18,574.20
2250-471-06-0000	TUITION PUBLIC NYS DISTR	77,000.00	73,860.28	150,860.28	3,610.57	147,244.28	5.43	5.43
2250-472-06-0000	TUITION OTHER	967,000.00	91,687.51	1,058,687.51	209,030.25	791,883.07	57,774.19	32,774.19
2250-480-01-0000	TEXTBOOK HS	1,500.00	274.00	1,774.00	1,683.49	0.00	90.51	90.51
2250-490-03-2000	BOCES SERVICES	1,135,086.00	0.00	1,135,086.00	199,546.56	218,926.96	716,612.48	716,612.48
2250-501-01-0000	SUPPLIES HS	1,000.00	0.00	1,000.00	277.39	650.81	71.80	71.80
2250-501-02-0000	SUPPLIES MS	3,500.00	0.00	3,500.00	1,719.63	349.21	1,431.16	1,431.16
2250-501-06-0000	GENERAL SUPPLIES	6,500.00	-1,400.00	5,100.00	2,718.04	0.00	2,381.96	2,217.96
2250-512-06-0000	TESTING MATERIALS	1,500.00	0.00	1,500.00	1,026.00	452.65	21.35	21.35
2250 Prg For Sdnts w/Disabili-Med Eligible - Function Subtotal		4,967,910.00	354,885.79	5,322,795.79	1,161,873.49	3,251,542.66	909,379.64	882,615.64
2280 Occupational Education(Grades 9-12)								
2280-490-03-1010	BOCES SERVICES - OCC ED	849,108.00	0.00	849,108.00	339,643.20	509,464.80	0.00	0.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		849,108.00	0.00	849,108.00	339,643.20	509,464.80	0.00	0.00
2330 Teaching-Special Schools								
2330-490-03-0000	SPECIAL INSTRUCTION BOCES	33,741.00	0.00	33,741.00	12,537.40	18,806.10	2,397.50	2,397.50
2330 Teaching-Special Schools - Function Subtotal		33,741.00	0.00	33,741.00	12,537.40	18,806.10	2,397.50	2,397.50
2610 School Library & AV								
2610-150-01-0000	LIBRARIAN SALARY - HS	79,187.00	990.00	80,177.00	18,865.20	61,311.80	0.00	0.00
2610-150-02-0000	LIBRARIAN SALARY - MS	68,686.00	859.00	69,545.00	16,363.50	53,181.50	0.00	0.00
2610-150-05-0000	LIBRARIAN - ES	61,899.00	5,557.00	67,456.00	17,201.86	50,260.50	-6.36	-6.36
2610-462-00-0000	LIBRARY COMPUTER SOFTWARE	0.00	420.00	420.00	0.00	0.00	420.00	420.00
2610-490-03-5010	LIBRARY - BOCES SERVICES	19,070.00	0.00	19,070.00	6,373.20	9,559.80	3,137.00	3,137.00
2610-501-01-0000	LIBRARY GEN SPLY HS	1,000.00	0.00	1,000.00	0.00	800.00	200.00	200.00
2610-501-02-0000	LIBRARY GEN SPLY MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2610-501-05-0000	LIBRARY GEN SPLY ES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
2610-511-01-0000	LIBRARY AV SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2610-514-02-0000	LIBRARY RECORDS & TAPES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00
2610-521-02-0000	LIBRARY BOOKS MS	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00	2,200.00
2610-521-05-0000	LIBRARY BOOKS ES	5,000.00	0.00	5,000.00	0.00	4,993.85	6.15	6.15
2610-524-01-0000	LIBRARY PERIODICALS	3,000.00	445.64	3,445.64	3,163.81	171.62	110.21	110.21
2610-524-02-0000	LIBRARY PERIODICALS	700.00	0.00	700.00	0.00	0.00	700.00	700.00
2610-524-05-0000	LIBRARY PERIODICALS	500.00	0.00	500.00	0.00	451.60	48.40	48.40
2610-534-01-0000	LIBRARY LIBRARY SUPPLIES	2,000.00	0.00	2,000.00	1,313.46	0.00	686.54	686.54
2610-534-02-0000	LIBRARY LIBRARY SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	500.00



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2610-534-05-0000	LIBRARY LIBRARY SUPPLIES	1,000.00	0.00	1,000.00	692.55	34.23	273.22	273.22
2610 School Library & AV - Function Subtotal		248,942.00	8,271.64	257,213.64	63,973.58	180,764.90	12,475.16	12,475.16
2630 Computer Assisted Instruction								
2630-160-00-0000	CAI - SALARIES	179,427.00	1,193.00	180,620.00	73,443.00	118,485.64	-11,308.64	-11,308.64
2630-201-00-0000	CAI - DISTRICT EQUIPMENT	43,560.00	7,973.00	51,533.00	21,202.50	27,954.00	2,376.50	2,376.50
2630-418-00-0000	CAI - TRAVEL & CONFERENCE	5,000.00	0.00	5,000.00	0.00	958.50	4,041.50	3,792.50
2630-444-00-0000	CAI - CONTRACTUAL REPAIR	8,500.00	4,785.00	13,285.00	0.00	0.00	13,285.00	10,705.51
2630-462-00-0000	CAI - SOFTWARE/LICENSES	38,250.00	7,142.50	45,392.50	8,183.27	3,849.50	33,359.73	33,359.73
2630-490-03-5010	CAI - BOCES SERVICES	247,679.00	0.00	247,679.00	90,292.00	135,438.00	21,949.00	21,949.00
2630-501-00-0000	COMPUTER ASSIST GEN SUPPL	15,000.00	1,854.04	16,854.04	5,261.61	1,054.26	10,538.17	10,538.17
2630 Computer Assisted Instruction - Function Subtotal		537,416.00	22,947.54	560,363.54	198,382.38	287,739.90	74,241.26	71,412.77
2810 Guidance-Regular School								
2810-150-01-0000	GUIDANCE INSTRUCT SALARIE	171,935.00	7,231.00	179,166.00	49,889.39	128,114.99	1,161.62	1,161.62
2810-150-02-0000	GUIDANCE INSTRUCT SALARIE	107,033.00	2,008.00	109,041.00	29,964.67	77,826.21	1,250.12	1,250.12
2810-160-01-0000	GUIDANCE NONINSTRUCT SALA	48,311.00	6,000.00	54,311.00	18,512.18	35,038.36	760.46	760.46
2810-160-02-0000	GUIDANCE NONINSTRUCT SALA	43,497.00	0.00	43,497.00	17,566.08	25,930.92	0.00	0.00
2810-501-01-0000	GUIDANCE GEN SUPPLIES HS	3,800.00	0.00	3,800.00	1,268.55	630.00	1,901.45	1,901.45
2810-501-02-0000	GUIDANCE GEN SUPPLIES MS	0.00	1,500.00	1,500.00	300.65	14.05	1,185.30	1,185.30
2810-508-01-0000	GUIDANCE PRINTED SUPPLIES	3,500.00	0.00	3,500.00	551.00	0.00	2,949.00	2,949.00
2810-524-01-0000	GUIDANCE PERIODICALS HS	500.00	0.00	500.00	0.00	0.00	500.00	500.00
2810 Guidance-Regular School - Function Subtotal		378,576.00	16,739.00	395,315.00	118,052.52	267,554.53	9,707.95	9,707.95
2815 Health Svcs-Regular School								
2815-160-06-0000	NONINSTRUCT SALARIES	153,494.00	6,793.00	160,287.00	43,482.40	82,801.62	34,002.98	34,002.98
2815-203-06-0000	EQUIPMENT	0.00	2,738.00	2,738.00	2,737.62	0.00	0.38	0.38
2815-448-06-0000	HEALTH & WELFARE SERVICES	66,575.00	7,510.78	74,085.78	2,131.78	55,615.00	16,339.00	16,339.00
2815-501-06-0000	HEALTH SUPPLIES	6,000.00	220.16	6,220.16	0.00	592.78	5,627.38	5,627.38
2815 Health Svcs-Regular School - Function Subtotal		226,069.00	17,261.94	243,330.94	48,351.80	139,009.40	55,969.74	55,969.74
2820 Psychological Svcs-Reg Schl								
2820-150-06-0000	PSYCHOLOGIST SALARIES	261,615.00	0.00	261,615.00	67,386.15	190,977.45	3,251.40	3,251.40
2820 Psychological Svcs-Reg Schl - Function Subtotal		261,615.00	0.00	261,615.00	67,386.15	190,977.45	3,251.40	3,251.40
2825 Social Work Svcs-Regular School								
2825-150-06-0000	SOCIAL WORKER SALARIES	162,509.00	2,039.00	164,548.00	38,716.98	125,830.06	0.96	0.96
2825 Social Work Svcs-Regular School - Function Subtotal		162,509.00	2,039.00	164,548.00	38,716.98	125,830.06	0.96	0.96
2850 Co-Curricular Activ-Reg Schl								
2850-150-00-0000	INSTRUCTIONAL SALARIES	61,040.00	0.00	61,040.00	41,809.95	0.00	19,230.05	19,230.05
2850-160-00-0000	NONINSTRUCTIONAL SALARIES	35,000.00	0.00	35,000.00	135.00	0.00	34,865.00	34,865.00
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		96,040.00	0.00	96,040.00	41,944.95	0.00	54,095.05	54,095.05
2855 Interscholastic Athletics-Reg Schl								
2855-150-07-0000	INSTRUCTIONAL SALARIES	149,189.00	-19,800.00	129,389.00	69,658.06	996.50	58,734.44	58,734.44
2855-160-07-0000	NONINSTRUCT SALARIES	16,520.00	24,150.00	40,670.00	9,815.84	30,326.03	526.13	528.13
2855-201-07-0000	ATHLETICS EQUIPMENT	20,000.00	-54.00	19,946.00	14,278.79	0.00	5,667.21	5,667.21





# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
2855-413-07-0000	ASSOCIATION DUES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
2855-416-07-5510	ATHLETIC TRIPS	6,450.00	0.00	6,450.00	1,135.00	150.00	5,165.00	5,165.00
2855-418-07-0000	TRAVEL & CONFERENCES	3,000.00	0.00	3,000.00	821.18	600.00	1,578.82	578.82
2855-442-07-0000	UNIFORM RECONDITIONING	10,300.00	0.00	10,300.00	181.50	1,757.40	8,361.10	8,361.10
2855-447-07-0000	OFFICIAL FEES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
2855-448-07-0000	HEALTH SERVICES	6,000.00	0.00	6,000.00	1,932.00	3,150.00	918.00	918.00
2855-449-07-0000	CONTRACTUAL	7,000.00	4,441.00	11,441.00	8,004.76	0.00	3,436.24	3,436.24
2855-490-03-5080	BOCES SERVICES	52,613.00	-4,441.00	48,172.00	6,157.00	9,000.00	33,015.00	33,015.00
2855-501-07-0000	ATHLETIC SUPPLIES	7,500.00	0.00	7,500.00	4,156.80	2,179.20	1,164.00	1,164.00
2855-560-07-0000	UNIFORMS	10,000.00	0.00	10,000.00	4,498.00	0.00	5,502.00	5,502.00
2855 Interscholastic Athletics-Reg Schl - Function Subtotal		291,572.00	4,296.00	295,868.00	120,638.93	48,159.13	127,069.94	126,069.94
5510 District Transportation Services								
5510-150-09-0000	TRANS INSTRUC T SALARIES	0.00	12,437.00	12,437.00	4,962.09	7,324.91	150.00	150.00
5510-160-09-0000	NONINSTRUCTIONAL SALARIES	84,892.00	780.00	85,672.00	30,843.76	41,603.65	13,224.59	13,224.59
5510-160-09-0162	SUPPORT SALARIES	36,758.00	956.00	39,714.00	16,789.08	23,105.58	-180.66	-180.66
5510-160-09-0163	TRANSPORTATION ATTENDANTS	49,668.00	15,000.00	64,668.00	25,993.73	36,633.46	2,040.81	2,040.81
5510-160-09-0165	BUS DRIVERS SALARIES	807,515.00	0.00	807,515.00	234,132.55	413,875.95	159,506.50	159,506.50
5510-160-09-0167	BUS MECHANIC SALARIES	136,581.00	0.00	136,581.00	55,862.07	78,266.26	2,452.67	2,452.67
5510-165-09-0167	TRANS OVERTIME & PARTTIME	20,000.00	0.00	20,000.00	2,944.12	0.00	17,055.88	17,055.88
5510-418-09-0000	TRAVEL & CONFERENCE	2,000.00	170.90	2,170.90	1,527.07	563.31	80.52	80.52
5510-419-09-0000	TOLLS	10,500.00	0.00	10,500.00	2,000.00	7,000.00	1,500.00	1,500.00
5510-423-09-0000	BUS INSURANCE	38,500.00	2,459.00	40,959.00	40,745.00	188.00	26.00	26.00
5510-444-09-0000	MAJOR VEHICLE REPAIRS	17,500.00	3,499.46	20,999.46	3,074.69	30.00	17,894.77	17,894.77
5510-448-09-0000	HEALTH SERVICES	7,200.00	2,865.50	10,065.50	3,706.00	3,159.50	3,200.00	3,200.00
5510-449-09-0000	CONTRACTUAL	15,000.00	1,306.15	16,306.15	3,245.08	3,136.75	9,924.32	9,924.32
5510-462-09-0000	TRANSPORTATION SOFTWARE	2,700.00	3,700.00	6,400.00	6,400.00	0.00	0.00	0.00
5510-490-03-6060	BOCES SERVICES	8,931.00	0.00	8,931.00	762.40	1,143.60	7,025.00	7,025.00
5510-501-09-0000	SUPPLIES	3,500.00	0.00	3,500.00	875.93	508.14	2,115.93	2,115.93
5510-549-09-0000	SMALL TOOLS	900.00	100.01	1,000.01	286.98	300.00	413.03	413.03
5510-570-09-0000	AUTO ACCESS/PARTS	54,100.00	5,277.84	59,377.84	16,335.86	36,898.45	6,143.53	6,143.53
5510-571-09-0000	GASOLINE & DIESEL	237,329.00	26,700.50	264,029.50	48,848.39	30,783.22	184,397.89	184,397.89
5510-572-09-0000	OIL & LUBRICANTS	5,461.00	590.45	6,051.45	1,212.79	4,187.21	651.45	651.45
5510-573-09-0000	TIRES	17,500.00	148.68	17,648.68	3,373.94	9,628.06	4,648.68	4,648.68
5510 District Transportation Services - Function Subtotal		1,558,535.00	75,991.49	1,634,526.49	503,921.53	698,334.05	432,270.91	432,270.91
5530 Garage Building								
5530-400-09-0000	BUS GARAGE Laundry	0.00	5,012.73	5,012.73	1,831.80	1,268.20	1,912.73	1,912.73
5530-425-09-0000	BUS GARAGE ELECTRICITY	12,000.00	0.00	12,000.00	2,698.37	9,301.63	0.00	0.00
5530-429-09-0000	BUS GARAGE TELEPHONE	3,500.00	0.00	3,500.00	1,458.30	2,041.70	0.00	0.00
5530-449-09-0000	BUS GARAGE CONTRACTUAL	1,500.00	675.00	2,175.00	0.00	0.00	2,175.00	2,175.00
5530-501-09-0000	BUS GARAGE SUPPLIES	4,500.00	851.50	5,351.50	1,279.38	1,418.42	2,653.70	2,653.70
5530-560-09-0000	BUS GARAGE UNIFORMS	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
5530 Garage Building - Function Subtotal		26,300.00	1,739.23	28,039.23	7,267.85	14,029.95	6,741.43	6,741.43
8060 Civic Activities								



# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
8060-160-00-8061	CIVIC ACT SALARY	2,800.00	0.00	2,800.00	99.70	0.00	2,700.30	2,700.30
8060-449-00-8061	CIVIC ACT CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
8060 Civic Activities - Function Subtotal		4,300.00	0.00	4,300.00	99.70	0.00	4,200.30	4,200.30
9010 State Retirement								
9010-800-00-0000	EMPLOYEES RETIREMENT	816,722.00	-23,432.00	793,290.00	766,375.70	388,022.99	-361,108.69	-361,108.69
9010 State Retirement - Function Subtotal		816,722.00	-23,432.00	793,290.00	766,375.70	388,022.99	-361,108.69	-361,108.69
9020 Teachers' Retirement								
9020-800-00-0000	TEACHERS RETIREMENT	2,381,655.00	0.00	2,381,655.00	617,945.12	1,680,789.85	82,920.03	82,920.03
9020 Teachers' Retirement - Function Subtotal		2,381,655.00	0.00	2,381,655.00	617,945.12	1,680,789.85	82,920.03	82,920.03
9030 Social Security								
9030-800-00-0000	SOCIAL SECURITY /MEDICARE	1,349,640.00	-7,125.65	1,342,514.35	375,535.89	901,461.20	65,517.26	65,517.26
9030 Social Security - Function Subtotal		1,349,640.00	-7,125.65	1,342,514.35	375,535.89	901,461.20	65,517.26	65,517.26
9040 Workers' Compensation								
9040-800-00-0000	WORKERS COMPENSATION	144,500.00	0.00	144,500.00	0.00	112,418.87	32,081.13	32,081.13
9040 Workers' Compensation - Function Subtotal		144,500.00	0.00	144,500.00	0.00	112,418.87	32,081.13	32,081.13
9050 Unemployment Insurance								
9050-800-00-0000	UNEMPLOYMENT REIMBURSEMENT	54,152.00	7,396.24	61,548.24	15,866.06	40,500.00	5,182.18	5,182.18
9050 Unemployment Insurance - Function Subtotal		54,152.00	7,396.24	61,548.24	15,866.06	40,500.00	5,182.18	5,182.18
9060 Hospital, Medical, Dental Insurance								
9060-800-00-0000	HEALTH INSURANCE	6,992,027.00	-11,000.00	6,981,027.00	3,109,640.88	3,771,709.80	99,676.32	99,676.32
9060-800-00-1000	MEDICARE PART B REIMBURSEMENT	223,239.00	0.00	223,239.00	52,902.58	156,000.00	14,336.42	14,336.42
9060-800-00-3000	BENEFIT ADMINISTRATION	3,500.00	0.00	3,500.00	1,536.00	0.00	1,964.00	1,964.00
9060-820-00-0000	DENTAL INSURANCE	30,300.00	0.00	30,300.00	0.00	0.00	30,300.00	30,300.00
9060 Hospital, Medical, Dental Insurance - Function Subtotal		7,249,066.00	-11,000.00	7,238,066.00	3,164,079.46	3,927,709.80	146,276.74	146,276.74
9070 Union Welfare Benefits								
9070-800-00-0000	UNION WELFARE EMPLOYEE BENEFITS	234,600.00	5.00	234,605.00	59,031.74	175,573.26	0.00	0.00
9070 Union Welfare Benefits - Function Subtotal		234,600.00	5.00	234,605.00	59,031.74	175,573.26	0.00	0.00
9089 Other (specify)								
9089-800-00-0000	OTHER BENEFITS	12,750.00	30,594.00	43,344.00	34,318.00	99.00	8,927.00	8,927.00
9089 Other (specify) - Function Subtotal		12,750.00	30,594.00	43,344.00	34,318.00	99.00	8,927.00	8,927.00
9711 Serial Bonds-School Construction								
9711-600-00-0000	BONDS DEBT SERVICE- PRINCIPAL	1,980,000.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
9711-700-00-0000	BONDS DEBT SERVICE- INTEREST	315,450.00	0.00	315,450.00	0.00	315,450.00	0.00	0.00
9711 Serial Bonds-School Construction - Function Subtotal		2,295,450.00	0.00	2,295,450.00	0.00	2,295,450.00	0.00	0.00
9732 Bond Antic Notes-Bus Purchases								
9732-600-00-0000	BANS PRINCIPAL	190,626.00	-100,915.00	89,711.00	0.00	0.00	89,711.00	89,711.00
9732-700-00-0000	BANS INTEREST	10,195.00	-10,195.00	0.00	0.00	0.00	0.00	0.00
9732 Bond Antic Notes-Bus Purchases - Function Subtotal		200,821.00	-111,110.00	89,711.00	0.00	0.00	89,711.00	89,711.00
9785 Install Purch Debt-State Aided Hardware								
9785-700-00-0000	INSTALLMENT DEBT INTEREST	95,741.00	0.00	95,741.00	0.00	53,799.58	41,941.42	41,941.42



# HIGHLAND CENTRAL SCHOOL DISTRICT

## Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
9785 Install Purch Debt-State Aided Hardware - Function Subtotal		95,741.00	0.00	95,741.00	0.00	53,799.58	41,941.42	41,941.42
9901 Transfer to Other Funds								
9901-930-00-0000	INTERFUND TO FOOD SERVICE	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
9901-950-00-0000	INTERFUND TO SPECIAL AID	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
9901 Transfer to Other Funds - Function Subtotal		130,000.00	0.00	130,000.00	100,000.00	0.00	30,000.00	30,000.00
Total GENERAL FUND		39,961,276.00	487,673.14	40,448,949.14	12,291,259.92	24,300,219.15	3,857,470.07	3,823,570.44





# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
<b>2860 School Food Service Programs</b>								
2860-160-00-0000	Noninstructional Salaries	340,000.00	0.00	340,000.00	96,689.80	170,006.46	73,303.74	73,303.74
2860-160-00-1000	Noninstr. Salary Catering	4,000.00	0.00	4,000.00	351.67	0.00	3,648.33	3,648.33
2860-165-00-0000	Noninstr Salaries- Ove	3,000.00	0.00	3,000.00	98.84	0.00	2,901.16	2,901.16
2860-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
2860-400-00-0000	Contractual	12,000.00	0.00	12,000.00	3,180.13	5,019.87	3,800.00	3,800.00
2860-401-00-0000	Warehousing Charges	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
2860-418-00-0000	Travel/Conferences	300.00	0.00	300.00	0.00	0.00	300.00	225.00
2860-450-00-5200	Food Purchases	298,000.00	0.00	298,000.00	78,151.30	204,299.29	15,549.41	15,549.41
2860-450-00-5201	Milk Purchases	42,000.00	0.00	42,000.00	11,456.25	30,543.75	0.00	0.00
2860-450-00-5202	USDA Food Purchases	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
2860-490-00-0000	Services from BOCES	110,000.00	0.00	110,000.00	42,854.00	64,281.00	2,865.00	2,865.00
2860-500-00-0000	School Lunch Supplies	25,000.00	0.00	25,000.00	9,127.34	13,597.36	2,275.30	2,275.30
<b>2860 School Food Service Programs - Function Subtotal</b>		<b>866,300.00</b>	<b>0.00</b>	<b>866,300.00</b>	<b>241,909.33</b>	<b>487,747.73</b>	<b>136,642.94</b>	<b>136,567.94</b>
<b>9010 State Retirement</b>								
9010-800-00-0000	State Retirement	72,000.00	0.00	72,000.00	16,399.30	35,361.36	20,239.34	20,239.34
<b>9010 State Retirement - Function Subtotal</b>		<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>16,399.30</b>	<b>35,361.36</b>	<b>20,239.34</b>	<b>20,239.34</b>
<b>9030 Social Security</b>								
9030-800-00-0000	Social Security & Medical	26,500.00	0.00	26,500.00	7,064.91	13,005.46	6,429.63	6,429.63
<b>9030 Social Security - Function Subtotal</b>		<b>26,500.00</b>	<b>0.00</b>	<b>26,500.00</b>	<b>7,064.91</b>	<b>13,005.46</b>	<b>6,429.63</b>	<b>6,429.63</b>
<b>9040 Workers' Compensation</b>								
9040-800-00-0000	Workers' Compensation	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	2,800.00
<b>9040 Workers' Compensation - Function Subtotal</b>		<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>9060 Hospital, Medical, Dental Insurance</b>								
9060-810-00-0000	Hospital & Medical Insura	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00	185,000.00
<b>9060 Hospital, Medical, Dental Insurance - Function Subtotal</b>		<b>185,000.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>185,000.00</b>
<b>Total SCHOOL LUNCH FUND</b>		<b>1,152,600.00</b>	<b>0.00</b>	<b>1,152,600.00</b>	<b>265,373.54</b>	<b>536,114.55</b>	<b>351,111.91</b>	<b>351,036.91</b>



# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
<b>2110 Teaching-Regular School</b>								
STLE15-2110-150	Instructional Salaries	74,230.00	30,000.00	104,230.00	54,300.53	0.00	49,929.47	49,929.47
STLE15-2110-400	Contractual and Other	30,245.00	0.00	30,245.00	0.00	0.00	30,245.00	30,245.00
STLE15-2110-450	Materials & Supplies	7,000.00	28,277.00	35,277.00	16,513.29	700.00	18,063.71	18,063.71
TTA015-2110-150	Prof Salaries- Title IA	180,630.00	0.00	180,630.00	33,120.04	102,146.70	45,363.26	45,363.26
TTA015-2110-400	Contractual and Other	64,365.00	0.00	64,365.00	0.00	0.00	64,365.00	64,365.00
TTA015-2110-450	Materials & Supplies	22,069.00	0.00	22,069.00	0.00	800.00	21,269.00	21,269.00
TTA14-2110-400	Purchased Svcs- Title IIA	1,704.56	-1,704.56	0.00	0.00	0.00	0.00	0.00
TTA15-2110-150	Prof Salaries- Title II A	10,200.00	0.00	10,200.00	1,329.24	0.00	8,870.76	8,870.76
TTA15-2110-400	Contractual and Other	15,000.00	0.00	15,000.00	1,906.75	904.00	12,189.25	12,189.25
TTA15-2110-450	Materials & Supplies	3,980.00	0.00	3,980.00	0.00	0.00	3,980.00	3,980.00
TTA15-2110-460	Staff Development-Travel	11,000.00	0.00	11,000.00	751.46	1,158.54	9,090.00	9,090.00
<b>2110 Teaching-Regular School - Function Subtotal</b>		<b>420,423.56</b>	<b>56,572.44</b>	<b>476,996.00</b>	<b>107,921.31</b>	<b>105,709.24</b>	<b>263,365.45</b>	<b>263,365.45</b>
<b>2250 Prg For Sdnts w/Disabl-Med Eligible</b>								
S6115-2250-150	Instructional Salaries	304,926.00	0.00	304,926.00	71,636.31	233,290.22	-0.53	-0.53
S6115-2250-160	Noninstructional Salaries	59,186.00	0.00	59,186.00	23,902.41	4,373.16	30,910.43	30,910.43
S6115-2250-400	Contractual and Other	69,790.00	0.00	69,790.00	47,827.00	0.00	21,963.00	21,963.00
S6115-2250-450	Materials & Supplies	11,148.00	0.00	11,148.00	5,482.50	500.00	5,165.50	5,165.50
S61915-2250-150	Instructional Salaries	10,039.00	0.00	10,039.00	2,361.90	7,676.19	0.91	0.91
S61915-2250-400	Contractual and Other	7,820.00	0.00	7,820.00	7,820.00	0.00	0.00	0.00
<b>2250 Prg For Sdnts w/Disabl-Med Eligible - Function Subtotal</b>		<b>462,909.00</b>	<b>0.00</b>	<b>462,909.00</b>	<b>159,030.12</b>	<b>245,839.57</b>	<b>58,039.31</b>	<b>58,039.31</b>
<b>2253 School Age w/Disabl-July/August</b>								
SUMS15-2253-150	Instructional Salaries	5,000.00	0.00	5,000.00	400.00	0.00	4,600.00	4,600.00
SUMS15-2253-472	Tuition-All Other	180,000.00	0.00	180,000.00	169,343.93	7,818.75	2,837.32	2,837.32
<b>2253 School Age w/Disabl-July/August - Function Subtotal</b>		<b>185,000.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>169,743.93</b>	<b>7,818.75</b>	<b>7,437.32</b>	<b>7,437.32</b>
<b>9000 Indirect Costs</b>								
STLE15-9000-900	Indirect Costs	2,614.00	0.00	2,614.00	0.00	0.00	2,614.00	2,614.00
<b>9000 Indirect Costs - Function Subtotal</b>		<b>2,614.00</b>	<b>0.00</b>	<b>2,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,614.00</b>	<b>2,614.00</b>
<b>9030 Social Security</b>								
STLE15-9030-800	FICA	19,226.00	0.00	19,226.00	0.00	0.00	19,226.00	19,226.00
<b>9030 Social Security - Function Subtotal</b>		<b>19,226.00</b>	<b>0.00</b>	<b>19,226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,226.00</b>	<b>19,226.00</b>
<b>Total SPECIAL AID FUND</b>		<b>1,090,172.56</b>	<b>56,572.44</b>	<b>1,146,745.00</b>	<b>436,695.36</b>	<b>359,367.56</b>	<b>350,682.08</b>	<b>350,682.08</b>



# HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: H CAPITAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
<b>1620 General Construction</b>								
ENG-1620-293-010000	General Construction HS	85,919.00	0.00	85,919.00	69,729.00	0.00	16,190.00	16,190.00
ENG-1620-293-020000	General Construction MS	25,720.00	0.00	25,720.00	17,395.00	0.00	8,325.00	8,325.00
ENG-1620-293-050000	General Construction ES	49,292.00	0.00	49,292.00	40,776.00	0.00	8,516.00	8,516.00
ENG-1620-294-010000	HVAC HS	166,258.00	0.00	166,258.00	250,795.00	0.00	-84,537.00	-84,537.00
ENG-1620-294-020000	HVAC MS	167,161.00	0.00	167,161.00	260,005.00	0.00	-92,844.00	-92,844.00
ENG-1620-294-050000	HVAC ES	148,226.00	0.00	148,226.00	198,013.00	0.00	-49,787.00	-49,787.00
ENG-1620-294-090000	HVAC BG	9,059.00	0.00	9,059.00	10,000.00	0.00	-941.00	-941.00
ENG-1620-295-010000	Plumbing HS	36,410.00	0.00	36,410.00	44,232.00	0.00	-7,822.00	-7,822.00
ENG-1620-295-020000	Plumbing MS	23,247.00	0.00	23,247.00	31,174.00	0.00	-7,927.00	-7,927.00
ENG-1620-295-050000	Plumbing ES	38,423.00	0.00	38,423.00	46,328.00	0.00	-7,805.00	-7,805.00
ENG-1620-296-010000	Electrical HS	162,592.00	0.00	162,592.00	71,254.00	0.00	91,338.00	91,338.00
ENG-1620-296-020000	Electrical MS	147,024.00	0.00	147,024.00	20,458.00	0.00	126,566.00	126,566.00
ENG-1620-296-050000	Electrical ES	200,530.00	0.00	200,530.00	124,317.00	0.00	76,213.00	76,213.00
ENG-1620-296-090000	Electrical BG	6,100.00	0.00	6,100.00	0.00	0.00	6,100.00	6,100.00
1620 General Construction - Function Subtotal		1,265,961.00	0.00	1,265,961.00	1,184,376.00	0.00	81,585.00	81,585.00
<b>1621 Maintenance of Plant</b>								
M14-1621-200-000000	EQUIPMENT	181,959.28	38,040.72	220,000.00	38,040.72	0.00	181,959.28	181,959.28
1621 Maintenance of Plant - Function Subtotal		181,959.28	38,040.72	220,000.00	38,040.72	0.00	181,959.28	181,959.28
<b>2110 Furniture, Eq., Textbooks-Regular School</b>								
ENG-2110-240-010000	General Admin HS	78,402.00	0.00	78,402.00	0.00	0.00	78,402.00	78,402.00
ENG-2110-240-020000	General Admin MS	47,041.00	0.00	47,041.00	0.00	0.00	47,041.00	47,041.00
ENG-2110-240-050000	General Admin ES	68,601.00	0.00	68,601.00	0.00	0.00	68,601.00	68,601.00
ENG-2110-240-090000	General Admin BG	1,960.00	0.00	1,960.00	0.00	0.00	1,960.00	1,960.00
ENG-2110-244-010000	Legal Services HS	14,000.00	0.00	14,000.00	94.16	0.00	13,905.84	13,905.84
ENG-2110-244-020000	Legal Services MS	8,400.00	0.00	8,400.00	94.17	0.00	8,305.83	8,305.83
ENG-2110-244-050000	Legal Services ES	12,250.00	0.00	12,250.00	94.16	0.00	12,155.84	12,155.84
ENG-2110-244-090000	Legal Services BG	350.00	0.00	350.00	0.00	0.00	350.00	350.00
ENG-2110-245-010000	Architect/Engineer Exp HS	-40,309.80	0.00	-40,309.80	40,000.00	0.00	-80,309.80	-80,309.80
ENG-2110-245-020000	Architect/Engineer Exp MS	-24,186.08	0.00	-24,186.08	24,000.00	0.00	-48,186.08	-48,186.08
ENG-2110-245-050000	Architect/Engineer Exp ES	-35,270.95	0.00	-35,270.95	35,000.00	0.00	-70,270.95	-70,270.95
ENG-2110-245-090000	Architect/Engineer Exp BG	-1,008.17	0.00	-1,008.17	1,000.00	0.00	-2,008.17	-2,008.17
2110 Furniture, Eq., Textbooks-Regular School - Function Subtotal		130,229.00	0.00	130,229.00	100,282.49	0.00	29,946.51	29,946.51
<b>5510 Buses</b>								
B14-5510-210-000000	Buses	260,000.00	0.00	260,000.00	0.00	0.00	260,000.00	260,000.00
B15-5510-210-000000	BUSES 2014-15	260,000.00	0.00	260,000.00	254,268.73	0.00	5,731.27	5,731.27
CAM-5510-400-000000	CONTRACTUAL	0.00	1,800.92	1,800.92	0.00	0.00	1,800.92	1,800.92
5510 Buses - Function Subtotal		520,000.00	1,800.92	521,800.92	254,268.73	0.00	267,532.19	267,532.19
Total CAPITAL FUND		2,098,149.28	39,841.64	2,137,990.92	1,576,967.94	0.00	561,022.98	561,022.98



# HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 11/30/2014  
Fiscal Year: 2015  
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	25,448,316.00	-2,385,962.55	23,062,353.45	21,543,573.79	1,518,779.66	
1081.000		Other Pmts in Lieu of Taxes	29,665.00	0.00	29,665.00	34,778.46		5,113.46
1085.000		STAR Reimbursement	0.00	2,385,962.55	2,385,962.55	0.00	2,385,962.55	
1090.000		Int. & Penal on Real Prop. Tax	50,000.00	0.00	50,000.00	0.00	50,000.00	
1320.000		Summer School Tuition (Indiv)	0.00	0.00	0.00	168.00		168.00
1335.000		Student Fee/Charges	0.00	0.00	0.00	107.00		107.00
1410.000		Admissions (from Individuals)	0.00	0.00	0.00	3,710.00		3,710.00
1489.000		Charges for Other Service	0.00	0.00	0.00	1,370.55		1,370.55
1489.B00		Other Charges BOCES	0.00	0.00	0.00	11,986.83		11,986.83
2230.000		Day School Tuition Dist. NYS	0.00	0.00	0.00	7,531.38		7,531.38
2232.000		Summer Sch. Tuition Dist. NYS	0.00	0.00	0.00	36.00		36.00
2401.000		Interest and Earnings	16,000.00	0.00	16,000.00	2,048.88	13,951.12	
2410.000		Rental of Real Property, Indiv.	0.00	0.00	0.00	1,615.00		1,615.00
2413.000		Rental BOCES	65,588.00	0.00	65,588.00	10,057.86	55,530.14	
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	1,383.60		1,383.60
2680.000		Insurance Recoveries	0.00	0.00	0.00	4,997.54		4,997.54
2701.000		Refund PY Exp-BOCES Aided Srvc	325,000.00	0.00	325,000.00	0.00	325,000.00	
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	0.00	3,809.17		3,809.17
2705.000		Gifts and Donations	0.00	2,430.00	2,430.00	0.00	2,430.00	
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	1,187.03		1,187.03
2770.100		E-Rate Reimbursement	0.00	0.00	0.00	25,586.35		25,586.35
3101.000		Basic Formula Aid-Gen Aids (Ex	8,789,885.00	0.00	8,789,885.00	742,962.94	8,046,922.06	
3101.200		Excess Cost Aid	2,568,425.00	0.00	2,568,425.00	0.00	2,568,425.00	
3102.000		Lottery Aid	0.00	0.00	0.00	1,563,500.49		1,563,500.49
3102.VLT		VLT Lottery Grant	0.00	0.00	0.00	193,432.74		193,432.74
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,108,220.00	0.00	1,108,220.00	0.00	1,108,220.00	
3103.PY0		BOCES Aid PY	0.00	0.00	0.00	86.80		86.80
3260.000		Textbook Aid (Incl Txtbk/Lot)	0.00	0.00	0.00	29,220.00		29,220.00
3260.PY0		Textbook Aid, Prior Year	0.00	0.00	0.00	28,923.00		28,923.00
3262.000		Computer Sftware, Hrdwre Aid	152,560.00	0.00	152,560.00	0.00	152,560.00	
3262.100		Computer Hrdwre Aid	24,511.00	0.00	24,511.00	0.00	24,511.00	
3289.000		Other State Aid	0.00	0.00	0.00	100,000.00		100,000.00
3289.PY0		Other State Aid Prior Years	0.00	0.00	0.00	5,924.00		5,924.00
4601.000		Medic Asst-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	7,978.21	42,021.79	

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget





# HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 11/30/2014

Fiscal Year: 2015

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of Lunch	216,000.00	0.00	216,000.00	21,424.25	194,575.75	
1441.000		Sales of Breakfast	16,300.00	0.00	16,300.00	843.00	15,457.00	
1445.000		Other Cafeteria Sales	0.00	0.00	0.00	91,731.02		91,731.02
1445.100		Adult Meals, Lunches	13,000.00	0.00	13,000.00	1,106.60	11,893.40	
1445.200		A La Carte Sales	172,000.00	0.00	172,000.00	12,668.90	159,331.10	
1445.300		Catering Revenue	12,000.00	0.00	12,000.00	8,253.09	3,746.91	
1446.000		VENDING	45,000.00	0.00	45,000.00	1,916.35	43,083.65	
2401.000		Interest and Earnings	0.00	0.00	0.00	13.46		13.46
2701.000		Refunds of Prior Yr Expenditur	0.00	0.00	0.00	508.00		508.00
2770.200		C-Fund State Aid BOCES	50,000.00	0.00	50,000.00	0.00	50,000.00	
3190.000		State Reimbursement	40,000.00	0.00	40,000.00	3,237.00	36,763.00	
4190.000		Fed Reimbursement (Ex Surp Fd)	285,000.00	0.00	285,000.00	66,449.00	218,551.00	
4191.000		USDA Surplus	15,000.00	0.00	15,000.00	0.00	15,000.00	
4192.000		Other	188,300.00	0.00	188,300.00	0.00	188,300.00	
5031.000		Transfer from General Fund	100,000.00	0.00	100,000.00	100,000.00		
Total SCHOOL LUNCH FUND			1,152,600.00	0.00	1,152,600.00	308,150.67	936,701.81	92,252.48

## Selection Criteria

Criteria Name: Last Run  
As Of Date: 11/30/2014  
Suppress revenue accounts with no activity  
Show special revenue accounts 5997-5999  
Sort by: Fund/State Revenue/Revenue Code  
Printed by Louise Lynch

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget



# HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 11/30/2014  
Fiscal Year: 2015  
Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
STLE15-3289.000	STLE15	STLE Other State Aid	133,315.00	58,277.00	191,592.00	16,355.00	175,237.00	
TIA015-4126.000	TIA015	Title IA	267,064.00	0.00	267,064.00	0.00	267,064.00	
TIA15-4129.000	TIA15	Title IIA	40,180.00	0.00	40,180.00	0.00	40,180.00	
S6115-4256.000	S6115	Sec 611, IDEA B	445,050.00	0.00	445,050.00	89,010.00	356,040.00	
S61915-4256.000	S61915	Sec 619, IDEA B	17,859.00	0.00	17,859.00	3,571.00	14,288.00	
Total SPECIAL AID FUND			903,468.00	58,277.00	961,745.00	108,936.00	852,809.00	0.00

## Selection Criteria

Criteria Name: Last Run  
As Of Date: 11/30/2014  
Suppress revenue accounts with no activity  
Show special revenue accounts 5997-5999  
Sort by: Fund/State Revenue/Revenue Code  
Printed by Louise Lynch

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget



Enrollment Report  
2014-2015

Enrollment	J '03	J '04	J '05	J '06	J '07	J '08	J '09	J '10	J '11	J '12	J '13	J '14	S '14	O '14	N '14	D '14	JA '15	F '15	M '15	A '15	MY '15	J '15
K	116	136	121	145	113	136	128	139	111	148	154	136	110	113	112	113	0	0	0	0	0	0
1	128	128	139	122	148	134	145	126	133	114	145	147	144	144	144	145	0	0	0	0	0	0
2	150	128	138	147	125	146	135	134	132	137	118	144	148	148	148	147	0	0	0	0	0	0
3	134	151	138	155	151	122	154	137	136	129	137	113	142	144	143	143	0	0	0	0	0	0
4	141	133	146	144	151	149	133	153	137	133	129	131	111	111	111	111	0	0	0	0	0	0
5	170	147	138	155	149	154	144	128	151	141	137	129	133	134	133	135	0	0	0	0	0	0
HES	839	823	820	868	837	841	839	817	800	802	820	800	788	794	791	794	0	0	0	0	0	0
6	142	170	143	138	153	154	151	147	121	155	138	137	126	128	128	128	0	0	0	0	0	0
7	151	143	169	153	142	157	151	152	152	139	158	142	142	142	140	140	0	0	0	0	0	0
8	152	152	142	167	148	143	152	147	155	150	136	162	138	138	139	139	0	0	0	0	0	0
HMS	445	465	454	458	443	454	454	446	428	444	432	441	406	408	407	407	0	0	0	0	0	0
9	159	164	170	151	184	154	151	168	149	159	153	135	166	165	163	164	0	0	0	0	0	0
10	157	140	152	160	147	169	152	143	160	137	157	144	134	134	132	132	0	0	0	0	0	0
11	141	145	151	148	154	133	165	144	137	162	128	142	136	137	136	136	0	0	0	0	0	0
12	128	136	135	145	146	151	135	161	143	137	164	140	150	148	148	148	0	0	0	0	0	0
HHS	585	585	608	604	631	607	603	616	589	595	602	561	586	584	579	580	0	0	0	0	0	0
Sub-total	1869	1873	1882	1930	1911	1902	1896	1879	1817	1841	1854	1802	1780	1786	1777	1781	0	0	0	0	0	0
Abilities First													1	1	1	1						
Alternative School	7	5	4	7	8	15	19	11	11	12	8	9	6	8	7	8						
Anderson	2	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1						
Astor Day Treatment	1	1	1	3	1	2	2	4	2	2	2	0	0	0	0	0						
BOGES 1:12:1	11	13	8	6	7	6	0	1	0	1	1	0	3	2	2	2						
BOGES 1:6:1	15	11	9	7	3	5	5	8	3	2	1	0	0	0	0	0						
BOGES 1:6:2									3	1	0	0	0	0	0	0						
BOGES 1:8:1	6	4	6	8	5	5	6	5	5	7	8	6	5	5	5	5						
BOGES A-PIE						6	6	6	4	3	2	1	2	2	2	2						
BOGES X-Contract	4	2	4	4	5	3	5	7	9	7	7	11	12	12	12	12						
Center for Discovery	2	3	3	3	3	1	1	1	1	0	0	0	0	0	0	0						
CRC - Children's Rehab Center				0	0	0	0	0	1	1	2	3	4	4	4	4						
Brookside	0	4	1	2	4	1	1	1	1	0	1	0	1	1	1	1						
Center for Spectrum Services-Kingston	1	1	1	2	3	2	2	3	3	4	5	7	6	6	6	6						
Home Instruction	30	32	28	32	34	24	19	15	13	17	17	18	18	17	17	17						
Home Placed by CSE	4	5	3	1	0	1	1	0	0	0	0	0	0	0	0	0						
Hospital or Other Non-School	2	1	1	2	2	0	0	0	0	1	0	0	0	0	0	0						
Green Chimneys Residential										1	2	2	2	2	2	2						
Greenburgh North Castle		0	0	0	0	0	0	0	0	1	1	2	1	1	1	1						
Private Placed by Parent	159	169	191	189	183	157	148	156	155	97	90	95	91	94	94	94						
Tutoring	4	9	7	11	6	5	7	4	7	6	5	5	2	2	2	2						
Sub-total	240	254	259	266	258	229	216	219	211	158	148	155	153	156	155	156	0	0	0	0	0	0
TOTALS	2109	2127	2141	2196	2169	2131	2112	2098	2028	1999	2002	1957	1933	1942	1932	1937	0	0	0	0	0	0





# Attendance Report 2014-2015

Attendance		S '14	O '14	N '14	D '14	JA '15	F '15	M '15	A '15	MY '15	JU '15
	K	95.92%	96.98%	94.41%	94.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	1	95.49%	95.92%	94.14%	94.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	2	96.44%	96.59%	94.51%	93.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	3	97.14%	96.94%	95.36%	94.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	4	96.28%	97.26%	95.16%	95.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	5	97.09%	97.08%	96.60%	94.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	6	96.93%	97.09%	96.19%	93.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	7	96.85%	95.87%	94.37%	90.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	8	97.22%	96.21%	95.32%	92.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	9	96.60%	94.35%	93.67%	91.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	10	95.93%	95.25%	93.99%	93.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	11	97.34%	95.62%	94.31%	92.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	12	94.60%	93.89%	92.36%	92.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	<b>Average</b>	<b>96.45%</b>	<b>96.08%</b>	<b>94.65%</b>	<b>93.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Suspensions</b>											
HHS	OSS	2	6	2	2						
	ALC	7	14	8	2						
HMS	OSS	0	2	1	0						
	ALC	3	15	7	11						
HES	OSS	0	0	0	0						
	ALC	0	0	1	0						

\*OSS = Out of School Suspension

\*ALC = Alternative Learning Center, aka In School Suspension

Highland Central School District  
Student Services





# Attendance Enrollment

Period 4

12/01/2014-12/23/2014

Grade	Days in Session	Begin Enroll	Pupils Added	Pupils Left	End Enroll	Total Absent	Drop Outs	Percent Attend
K	16	112	1	0	113	97		94.63%
1	16	145	0	0	145	139		94.01%
2	16	148	0	1	147	157		93.37%
3	16	143	0	0	143	116		94.93%
4	16	111	0	0	111	82		95.38%
5	16	134	1	0	135	112		94.81%
6	16	128	0	0	128	132		93.55%
7	16	140	0	0	140	209		90.67%
8	16	139	0	0	139	166		92.54%
9	16	163	1	0	164	221		91.58%
10	16	133	0	1	132	142		93.33%
11	16	136	0	0	136	170		92.19%
12	16	148	0	0	148	178		92.48%
<b>Totals</b>		1780	3	2	1781	1921	0	93.34%

Highland Central School District

Student Services Office



**HIGHLAND ELEMENTARY SCHOOL  
Principal's Report  
January 15, 2015**

**Enrollment:**

K: 115H + 2M      1<sup>st</sup>: 147H + 2M      2<sup>nd</sup>: 144      3<sup>rd</sup>: 142      4<sup>th</sup>: 111 + 1M      5<sup>th</sup>: 135  
Total: 794H + 5M = 799 (as of 1/15/2015)

\*Note: We have three additional special education students attending from Marlboro as tuition students. This is on top of the two special education students that have been attending since the beginning of the school year. Notice this distinction in the kindergarten, first grade and fourth grade enrollment number.

**PBIS:**

It has been a few years since we have had a refresher presentation at the elementary school. Therefore, we invited Joakim Larrey from Ulster BOCES to join our January faculty meeting to our existing program and look for ways to reinvigorate the school wide climate related to the PBIS tenets. Teachers came away from the meeting feeling positive about the things we have done and are brainstorming new approaches to keep the program fresh for the students.

**APPR:**

The evaluation process is underway at the elementary school. We have completed forty-three [43] of the seventy [70] announced observations. Thirteen [13] unannounced observations have been completed.

**LAP:**

As requested, we have outlined the history of the action planning that has taken place at the elementary school related to the SINI status. See attachment.

**Upcoming Events:**

1/16      ES Spelling Bee 9:15 am  
1/19      Martin Luther King Day – No School  
1/29      Geography Bee - TBD  
2/2      ES PTA Meeting – 6:30 pm  
2/2      Kindergarten Registration Packets will be available through the Registrar beginning today.  
2/5      ES Second MP Report Cards  
2/12      Half Day for Students – Superintendent's Conference in afternoon for teachers  
2/13-2/16      President's Day – No School

**Staffing:**

Type of Staffing	FTE
General Education – Classroom Teachers	35.0
Special Education (Inclusion, 12:1, 8:1, Resource, ESL)	15.0
Special Area (Art, Music, Library, PE, AIS)	11.3
Special Supports (Psychologist, Social Worker, OT/PT, Speech, Nurse)	6.0
Teaching Assistants/Aides	22.0
Secretaries/Attendance Clerk	3.0
Monitor	1.0
Health Aide/LPN	1.0
Security	1.0
Café Monitors (2.5 hrs)	12

**Highland Middle School  
Principal's Report  
January 15, 2015**

<b>Enrollment:</b>	<b>12/11/2014</b>	<b>Staffing:</b>	<b>Teachers</b>	<b>Support Staff</b>
<b>6<sup>th</sup> grade:</b>	<b>129</b>	<b>Full time HMS:</b>	<b>37</b>	<b>Teacher Assistants:</b> 8
<b>7<sup>th</sup> grade:</b>	<b>140</b>	<b>Full time travel:</b>	<b>5</b>	<b>Teacher Aides:</b> 3
<b>8<sup>th</sup> grade:</b>	<b>140</b>	<b>Part time HMS:</b>	<b>3</b>	<b>Part time Monitors:</b> 2
<b>Total:</b>	<b>409</b>			

**Calendar:**

**January 16:** Oral Spelling Bee  
**January 16:** PTA Middle school dance  
**January 21:** Written Geography Bee  
**January 29:** Oral Geography Bee  
**January 30:** 8<sup>th</sup> grade field trip to see the movie Unbroken  
**February 6:** 7<sup>th</sup> grade field trip to see the move Selma

**AIS:** I am preparing a presentation on AIS math for the January 20<sup>th</sup> BOE meeting. My goal is to present information indicating whether or not the revised AIS math program is effective. Certainly one of the difficulties is that we are not even half-way through the school year. This limits my ability to provide data such as comparing 4 quarters worth of grades and a final math exam grade. I do feel I will have enough data to have provide solid information. I will also be touching on the AIS reading program and its effectiveness.

**BOOK STUDY:** Our book study has begun. The book, Authentic Learning in the Digital Age, has been distributed to 27 teachers and "discussions" are beginning. Thanks to Carol Potash for helping to identify a platform to hold the book discussion. We are using schoology.com and already there has been tremendous response from the faculty involved. Traditionally, one of the most difficult parts of improving education is finding time to get teachers together to discuss educational improvement. You are aware of the ways this is traditionally done. Superintendent Conference days, staff development, and faculty/ curriculum meetings. Many of these involve lost contact time with students. The electronic platform we are using, schoology.com creates the opportunity to discuss educational improvement in an in-depth way without loss of contact time. Certainly it is not the same as face to face discussions, but this is a very exciting opportunity.

**WRITING PROJECT:** At our last curriculum meeting, the faculty worked on refining writing instruction based on student work. Every teacher is expected to instruct writing with their classes that relates to identified student weaknesses. As a group, the strategies for this were discussed and refined. It is another way that we work to keep faculty consistent with instruction.

**WILSON READING:** Over the summer the district paid for one of our teachers to attend a 5 day initial training on the Wilson Reading Program. This is a scientifically based program similar to Orten-Gillingham. This is a program you would implement for students who have reading disabilities. The training has continued and the instructor has visited our teacher's classroom on several occasions. I have also been in the classroom on a number of occasions. I am very excited to see this program implemented and to see progress in our most struggling readers.

**Highland High School  
Principal's Report  
January 13, 2015**

Enrollment:	01/13/2015	Staffing:	Teachers	Support Staff	
9 <sup>th</sup> grade:	165	Full time HHS:	35	Teacher Assistants:	3
10 <sup>th</sup> grade:	131	Full time travel:	.8 Music	Teacher Aides:	0
11 <sup>th</sup> grade:	136		.8 ESL	Monitors:	1
12 <sup>th</sup> grade:	148	Part Time:	.6 Math		
Total	580		.2 ESL		

**Calendar:**

January 19 <sup>th</sup>	Martin Luther King Day – No School
January 26 <sup>th</sup> – 29 <sup>th</sup>	Regent Exams
January 30 <sup>st</sup>	Rating Day – No School – High School ONLY
February 2 <sup>nd</sup> – 3 <sup>rd</sup>	Cap & Gown Measurements for Seniors Lunchtime
February 12 <sup>th</sup>	Half Day A.M. Students – P.M. Superintendent Conf.
February 13 <sup>th</sup> thru	President's Day
February 16 <sup>th</sup>	President's Day

**Vocal Jazz Wednesday**

Sam Porter and Lisa Jadot participated in the first ever Ulster County Music Educators' Association Vocal Jazz clinic on Wednesday at Onteora High School. Guest conductor, Dr. Jen Miceli from Long Island Post University worked with student on 4 selections throughout the day. Students then performed an outstanding concert Wednesday night!

**SUNY Trip AP Biology**

On January 13<sup>th</sup>, AP/college biology students will travel to SUNY New Paltz to participate in two lab experiences. Gel electrophoresis technique and Polymerase Chain Reaction (PCR) technique, a method by which each student will have the opportunity to copy their own DNA from saliva and run tests on it. Each student's DNA is studied from cheek cells found in saliva.

**Career Conference**

On January 8, 2015, 110 sophomores attended the annual Ulster Counselors' Career Conference at SUNY Ulster. All students were able to go to two career panels in an area of their choice to meet and listen to professionals from the community about their careers. These panels included many professions including those in healthcare, performing arts, trades & industrial, business and finance, computer science, and education. All students also got to listen to the guest speaker Jeramie Collins, a guidance counselor and coach at Kingston High School. He spoke to them about character, respect, and the importance of being an active participant in their school and community to achieve their goals, based on his own life experience and the experiences of his students.

**Model United Nations**

This February 5<sup>th</sup> – 8<sup>th</sup> the Model UN Club will be sending 12 student delegates to Boston for the Boston Invitational Model United Nations Conference. This prestigious, international conference will provide our students the opportunity to practice their diplomatic skills with students from around the globe. Students will be staying on sight at the Boston Park Plaza Hotel.

**United States History Students**

On January 7<sup>th</sup>, United States history students attended a special viewing of Unbroken: A World War II story of survival, resilience, and redemption. This subject is an important aspect of the curriculum for Grade 11. The topic is beneficial for preparation to take the United States History Regents Examination.



# Highland Central School District

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## Director's Report January 20, 2015

### Special Education Enrollment (District/out-of-District)

K	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup>	12 <sup>th</sup>	Total
8/4	11/3	12/2	15/2	10/1	13/3	23/2	24/3	14/5	22/2	24/0	13/4	14/5	203/36

**Annual Review Planning and Movement** – We are in the process of reviewing all of our in district and out of district students and programs in preparation of their upcoming annual reviews. We currently have 36 students placed out of district. Of those students, 5 will graduate in June and we anticipate that 2 will return to district and 2 students will no longer require the residential component of their programs. Two more students' families are plan to move out of district. The high school is looking to declassify 7 students. Projects for middle and elementary school are still a work in process.

**Sharing Students** – Marlboro has had students move into their district that they cannot program for at the current time. On Tuesday, three additional Marlboro students will start in our elementary self-contained programs – a kindergartener, a first grader, and a fourth grader. This brings our total tuition students to five.

**Office Changes** – Due to the recent staffing changes in the Student Services Office, we are reorganizing the flow of work in the office. As a part of that process, we are going to use the tool Schoology that Carol Potash has introduced us to. It will give us a place where we can all see what work was completed and what work needs to be completed and gives us a platform to share ideas and concerns all in one place. We will be doing a training to get them on up to speed next week.

**Healthy School Foods** – I have had the opportunity to work with the high school Veggie Animal Rights Club and I have helped them get numerous resources from the Healthy School Foods program. They will be meeting with Marie McCarthy about putting up some wonderful posters in all of the cafeterias and they are sponsoring a wellness announcement at the high school and will work with the other school to get wellness announce included in their morning announcements.

### Attachments:

- Wellness Announcement Sample

"Children are the living message we send to a time we will not see."  
~ John W. Whitehead







# Wellness Wakeup Call

## Newsletter for Grades 6-12

### Month #1: Food for Health & Fruits

Welcome to the Wellness Wakeup Call! This newsletter contains messages to be read each morning in school over the loud speaker for morning announcements. This program is an easy way to help fulfill the requirements of nutrition education goals for the federally mandated *Local Wellness Policies*. If there are more messages than school days in the month, generally, use the messages in order. The messages at the end reinforce points made in the beginning. Messages for next month will be available on the 15<sup>th</sup> of this month. We encourage you to notify parents about this program and direct them to our website to learn what their children are learning, and so they can try a healthy recipe!

- Each day, start the message with: **"Good morning, this is your Wellness Wakeup Call!"**
- Then read the message for the day. End each message with **"Enjoy your day, the healthy way!"**

1. You are in charge of your body. Treat your body well and it will treat you well.
2. Your body is made from the food you eat. Food provides the building materials for every cell in your body.
3. If we eat food that is not healthy, the cells in our body will not be healthy and we can get sick more often.
4. Food is fuel. If we put the wrong fuel in our car, the car will be damaged. If we put the wrong fuel in our body, our body will be damaged.
5. We don't pour grease down our sinks, because we would have to pay a plumber to clear the pipes. Yet if we put greasy foods down our throats, our blood vessels can clog up just like the pipes in the house.
6. When we put clean fuel in our bodies, our bodies and brains perform at their peak. With good fuel, we do our best thinking, do best in sports, and look the best we can.
7. What is clean fuel? The healthiest foods are vegetables, fruits, beans and lentils, nuts and seeds, and whole grains.
8. Many people don't realize that what we put in their bodies can affect how often we get sick. The healthier our diets are, the less we will get sick and the better we'll feel.
9. When you eat right, exercise, get enough sleep, drink lots of water, and do your best to have good relationships with your family and friends, you help your body to create good health.
10. Many adults end up with heart disease, diet-related cancers, diabetes, high blood pressure, or are overweight. Yet a healthy diet and regular exercise can help to prevent these.
11. Plant foods provide lots of fiber and phytochemicals. Fiber helps clean our system. Phytochemicals are healthy chemicals that are found only in plant foods and that help protect us from disease. [Pronunciation guide for reader: Phytochemicals is pronounced "Fightochemicals"]
12. The bright colors of fruits and vegetables come from the phytochemicals they contain. Phytochemicals make carrots, squash, and papaya orange; they make blueberries blue, and cauliflower white. These colorful fruits and vegetables protect the cells in our bodies from disease.
13. Walk down the produce aisle in a supermarket and look at all the colorful fruits and vegetables. What colors do you see? How many fruits and vegetables do you see that are green? How many are yellow? How many are orange? How many are red? Each of these colorful foods protects your body's cells in a different way.
14. Next time you go to a supermarket, find a fruit or vegetable that you have never had at your home. Have you eaten a mango, kiwi fruit, or pomegranate? Find a fruit or vegetable that you have never tried, and have a new taste adventure.
15. When you want something sweet, fresh fruit is a great choice. An apple, banana or orange is the ideal snack, and it's ready instantly.
16. Fruits give you energy and vitamins but they are not fattening.
17. Dried fruits such as raisins, currants, dates, figs, and dried apricots are convenient, portable, nutritious, and sweet. Remember to brush your teeth afterward because they are sticky.
18. Vitamin C-rich fruit include oranges, tangerines, grapefruits, kiwi, cantaloupe and strawberries. These fruits help us fight off infection.
19. Fruit "drinks" and fruit punch are not the same as real fruit juice, even if they are made of a little real juice and added vitamin C. The rest is sugar, often along with artificial flavor and color.
20. For an after school snack, combine a cup of real fruit juice, a banana and a handful of frozen strawberries in a blender and make a yummy fruit smoothie. If you use calcium fortified orange juice, your smoothie will be a bone builder.
21. Why is an apple the ideal snack? It's tasty and good for you. It doesn't leave a slippery peel behind, like a banana does. It takes a long time to go bad, so it's perfect for lunches, long hikes, or right after school. Unlike oranges, it won't make your fingers sticky.
22. The Vitamin C in oranges and in many other fruits and vegetables helps your body heal if you get a cut.

References for these tips can be found at [www.healthylunches.org](http://www.healthylunches.org).





## Recipe of the Month

This recipe is from *Food Allergy Survival Guide* by Vesanto Melina, Jo Stepaniak and Dina Aronson, Healthy Living Publications, 2004.

### Fantastic Fruit Smoothie

Fruit smoothies are low in fat and can give you a great energy boost. They are ideal as an afternoon or evening snack. They provide a good, quick breakfast, along with toast and peanut butter. This smoothie provides plenty of health-supporting phytochemicals. With orange juice and strawberries, it's rich in vitamin C. For a calcium boost, use calcium-fortified juice. For increased thickness, use frozen fruit. For other delicious combinations, try apple juice with blueberries, raspberries, or slices of mango.

#### You will need:

- 1 banana, fresh or frozen (see tips, below)
- 1 cup strawberries, other berries or sliced fruit (fresh or frozen)
- 1 cup fruit juice (such as calcium-fortified orange juice or regular orange juice)



#### What to do:

Peel the banana, break it into chunks, and place in a blender along with the fruit and juice. Process until smooth.

Makes 2 cups.

Nutritional analysis per cup: 134 calories; 2 grams protein; 0.6 grams fat; 33 grams healthy carbohydrate; 3.5 grams dietary fiber; 190 milligrams calcium; 0.5 milligrams iron; 25 milligrams magnesium; 56 micrograms folate; 0.1 mg riboflavin; 106 mg vitamin C.

*\*Nutritional analysis was done using a banana, strawberries, calcium fortified orange juice.*

#### **Tip: Freeze bananas so they are always handy to make smoothies.**

- Select ripe bananas for freezing, as they are much sweeter and have a less starchy aftertaste than bananas that are barely ripe.
- To prepare bananas for freezing, peel them and either leave whole or break them into chunks. Then place them in plastic bags or airtight containers and freeze.
- A squeeze of fresh lemon juice sprinkled on the bananas will keep them from turning brown.
- Frozen bananas last several weeks, depending on how ripe they were when frozen and the temperature of your freezer.

